

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education
of the Homer Community School District

RESOLVED, that the General Appropriations Act for the
Homer Community School District General Fund for fiscal
year 2024-2025 is adopted as follows:

<u>Code#</u>		<u>Original 2024-225 Budget</u>
<u>REVENUES</u>		
100	Local (including Athletics)	926,462
300	State	11,632,521
400	Federal	255,556
500-600	Incoming Transfers	659,106
	Total Revenues	<u>\$ 13,473,645</u>
<u>EXPENDITURES</u>		
	Instruction -	
110	Basic Program	6,056,008
120	Added Needs	<u>1,555,055</u>
	Total Instruction	<u>\$ 7,611,063</u>
	Support Services -	
210	Pupil	689,468
220	Instructional Staff	609,160
230	General Administration	386,576
240	School Administration	639,693
250	Business	403,431
260	Operation & Maintenance of Plant	1,103,977
270	Transportation	538,376
280	Central Support Services	302,713
290	Other Support Services (Athletics)	<u>476,261</u>
	Total Support Services	<u>\$ 5,149,655</u>
300	Community Services	42,251
400-600	Outgoing Transfers & Fund Modifications	<u>502,718</u>
		<u>\$ 544,969</u>
	Total Expenditures	<u>\$ 13,305,687</u>
	Amount by which Revenues Exceed Expenditures	<u>\$ 167,958</u>
<u>FUND BALANCE INFORMATION</u>		
	Projected Fund Balance at 6/30/2024	\$ 1,649,988
	Amount by which Revenues Exceed Expenditures	<u>167,958</u>
	Projected Fund Balance at 6/30/2025	<u>\$ 1,817,946</u>
	Fund Balance as a Percentage of Expenditures	<u>13.66%</u>

ADOPTED this 25th day of June, 2024

General Appropriations Act
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of the Homer Community School District

RESOLVED, that the General Appropriations Act for the Homer
Community School District Food Service fund for fiscal year 2024-2025 is
adopted as follows:

		Original 2024-2025 Budget
<u>Code#</u>		
<u>REVENUES</u>		
100	Local	100,000
300	State	15,000
400	Federal	500,000
500-600	Incoming Transfers	<u>1,000</u>
	Total Revenues	616,000
<u>EXPEN_DITURES</u>		
	Support Services -	679,427
	Food Service Operations	
600	Outgoing Transfers & Fund Modifications	
Total Expenditures		<u>679,427</u>
Amount by which Revenues Exceed Expenditures		<u>(63,427)</u>
<u>FUND B_A_LANCE INFORMATION</u>		
		Original 2024-2025 Budget
Projected Fund Balance at July 1, 2024		165,595
Amount by which Revenues Exceed Expenditures		<u>(63,427)</u>
Projected Ending Fund Balance 6/30/2025		<u>102,168</u>
Fund Balance as a Percentage of Expenditures		<u>15.0%</u>

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Community School District Food Service fund for fiscal year 2024-2025 is
adopted as follows:

Resolution for Adoption by the Board of Education of the Homer
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RESOLVED, that the General Appropriations Act for the Homer Community School District
Debt Service fund for fiscal year 2024-2025 is adopted as follows:

	Original 2024-2025 Budget
<u>REVENUES</u>	
Local taxes	1,114,634
State revenue	64,000
Federal subsidy	195,613
Incoming transfers and other	602,970
Total Revenues	<u>1,977,217</u>
<u>EXPENDITURES</u>	
Principal	1,290,000
Interest	378,054
Other	<u>3,190</u>
Total Expenditures	<u>1,671,244</u>
Amount by which Revenues Exceed Expenditures	Expenditures Projected Ending Fund Balance

FUND BALANCE INFORMATION

Fund Balance at July 1, 2023
Amount by which Revenues Exceed

360,087

GENERAL APPROPRIATIONS
ACT

Resolution for Adoption by the Board of Education of the
Homer Community School District

RESOLVED, that the General Appropriations Act for the Homer Community School
District Capital Projects fund for fiscal year 2024-2025 is amended as follows:

		Original 2024-2025 Budget	
<u>Code#</u>			
REVENUES			
100	Local	\$	28,700
600	Transfers from other funds	-	
	Total Revenues	\$	28,700
EXPENDITURES			
	New construction & renovation of exisisting buildings	\$	100,000
	Other	-	
	Total Expenditures	\$	100,000
	Amount by which Revenues Exceed Expenditures	\$	(71,300}

		Original 2024-2025 Budget	
<u>FUND 13 A LANCE</u> INFORMATION			
	Projected Fund Balance 6/30/2024	\$	192,977
	Amount by which Revenues Exceed		(71,300}
	Expenditures Projected Ending Fund	\$	121,677
	Balance 6/30/2025		

ADOPTED this 25th day of June, 2024

GENERAL APPROPRIATIONS
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Resolution for Adoption by the Board of Education of the
Homer Community School District

RESOLVED, that the General Appropriations Act for the Homer Community School
District School Activity fund for fiscal year 2024-2025 is adopted as follows:

		Original 2024-2025 <u>Budget</u>
<u>Code#</u>	REVENUES	
100	Local	\$ 317,367
	Total Revenues	<u>\$ 317,367</u>
	EXPENDITURES	
290	Expenditures	\$ 280,347
	Total Expenditures	<u>\$ 280,347</u>
	Amount by which Revenues Exceed Expenditures	<u>\$ 37,020</u>
		Original 2024-2025 <u>Budget</u>
<u>FUND BALANCE INFORMATION</u>		
	Projected Fund Balance July 1, 2024	\$ 226,216
	Amount by which Revenues Exceed Expenditures Projected Ending Fund	<u>37,020</u>
	Balance	\$ 263,236

ADOPTED this 19th day of June, 2023