

D114 Device Replacement Cycle Strategic Plan

Students:

What:

Build a strategic plan for student device replacement.

Why:

- Predicable, low impact budgeting for devices long term—we will buy, use, and recycle devices.
- As devices “rotate out” when students leave a building, we build a stockpile of available devices for use, swap outs, loans, and recycling.

How:

Starting 24-25

- Each student is issued a new device when they enter Kindergarten that is returned at the end of 4th grade. These devices will be touch screen Chromebooks. The device remains connected to the student's ID for K-4th grade (or until they move out of District)
- Each student is issued a new device when they enter 5th that is returned at the end of 8th grade prior to end of the year events. These devices will be Chromebooks. The device remains connected to the student's ID from 5th-8th grade (or until they move out of District).
- Transfer students will be issued a device upon move-in that will be connected to the student's ID until the end of their term at a building or until they move out of District.
- Students in 1-4 and 6-8 will maintain their existing devices.

Staff:

What:

Build a strategic plan for staff device replacement.

Why:

- Predicable, low impact budgeting for devices long term—we will buy, use, and recycle devices.
- Reduce costs as much as possible while ensuring that all staff have access to the applicable device to do their work.
- As devices “rotate out”, we build a stockpile of available devices for use, swap outs, loans, and recycling.

How:

- Over time, shift all staff to Chromebooks from PCs except for those who require PC functions for their job. All who shift from PC to a Chromebook save the district appx
- New employees will be issued a new device upon hire.
- Maximum cost savings on Windows (not needed on Chromebooks)=\$3000 annually
- Maximum cost savings on Sophos Anti-Virus (not needed on Chromebooks)=\$3000 annually
- Approximate cost savings per device (shift from PC to Chromebook)=\$400 per device purchased

24-25

- Launch a pilot for up to 15 interested staff to use adult-size Chromebook (larger screen and keyboard than the kids’ versions). Gather feedback to inform decision making going forward.

25-26

- If feedback is positive and/or and issues are solved, shift $\frac{1}{3}$ of the staff to Chromebooks. All others keep their current devices.

26-27

- If feedback is positive and/or and issues are solved, shift the next $\frac{1}{3}$ of the staff to Chromebooks. All others keep their current devices.

27-28

- If feedback is positive and/or and issues are solved, shift the final $\frac{1}{3}$ of the staff to Chromebooks. All others keep their current devices.

Beyond

- Staff have a new device issued every 3-4 years.