

Fee for <u>Curricular</u> Activity 2022-2023 School Year

Curricular activity means an activity, course, or program that is provided, sponsored, or supported by the school; and conducted only during school hours.

Fee and Spend Plan

Spend Specifi				
		ns per student		
1.5 Ba	ags of clay		\$16.50	
(avera	(average of different clays used Rod's, B-mix, Porcelain, Terra cotta)			
Total	cost per student		\$16.50	
	Items purcha	sed for the clas	ses/year	
10	Bags of glaze (50 lb bags)-\$100-\$200/bag	\$150	\$1500.00	
6	Pyrometric cones	\$13.76	\$82.56	
30	Wire tools	\$2.32	\$69.60	
	1.5 Ba (avera	1.5 Bags of clay (average of different clays used Rod's, B-mix, Porcelain, Te Total cost per student Items purcha Bags of glaze (50 lb bags)-\$100-\$200/bag Pyrometric cones	Items per student 1.5 Bags of clay (average of different clays used Rod's, B-mix, Porcelain, Terra cotta) Total cost per student Items purchased for the clas Bags of glaze (50 lb bags)-\$100-\$200/bag \$150 Pyrometric cones \$13.76	Items per student 1.5 Bags of clay (average of different clays used Rod's, B-mix, Porcelain, Terra cotta) Total cost per student Items purchased for the classes/year Bags of glaze (50 lb bags)-\$100-\$200/bag \$150 \$1500.00 Pyrometric cones \$13.76 \$82.56

30	Wooden knifes	\$4.88	\$146.40
20	Clean up tool	\$2.81	\$56.20
5	Ribbon tool small (set of five)	\$12.62	\$63.10
15	Ribbon tool medium	\$3.50	\$52.50
15	Ribbon tool big	\$3.73	\$55.95
50	Small sponges	\$.77	\$38.50
30	Rib tools	\$3.48	\$104.40
20	Metal scraper (kidney shapes)	\$1.57	\$31.40
20	Sure form tool	\$6.95	139.00
20	Fetling knifes	\$5.56	\$111.20
40	Needle tools	\$3.25	\$130.00
2	Plastic bags (1000 bags) U-line	\$48.00	\$96.00
35	Rulers	\$.38	\$13.30

2	Sanding disks for the grinder	\$15.00	\$30.00
12	Acrylic Paints (16 oz)	\$5.50	\$66.00
3	Paper plates for palettes (176 plates) U-line	\$20.00	\$60.00
30	Brushes	\$2.27	\$68.10
2	Dipping tongs	\$10.02	\$20.04
2	Liquid wax (1 Gal)	\$45.00	\$90.00
3	Epoxy glue	\$6.24	\$18.72
3	Super glue (2 Tubes)	\$3.49	\$10.47
10	Making tape	\$2.50	\$25.00
20	Sharpies	\$1.00	\$20.00
1	Sandpaper 25 sheets	12.83	\$12.83
	Total		\$1761.27

Cost	per student (12 classes of 30 students)	Per student cost	\$4.90
------	---	------------------	--------

Bulk Items purchased for the classes

25	Raw chemicals-Talc 1 lb	\$1.05	\$26.25
50	Raw chemicals-Dolomite 1 lb	\$.75	\$37.50
50	Raw chemicals-Spodumene 1 lb	\$3.80	\$190.00
25	Raw chemicals-Zircopax 1 lb	\$4.30	\$107.50
25	Raw chemicals-Zinc oxide 1 lb	\$3.58	\$89.50
25	Raw chemicals-Black copper oxide 1 lb	\$27.59	\$689.75
25	Raw chemicals-Alumina Hydrate1 lb	\$3.58	\$89.50
25	Raw chemicals-Red Iron oxide 1 lb	\$7.28	\$182.00
25	Raw chemicals-bentonite 1 lb	\$4.79	\$119.75
25	Raw chemicals-Cobalt Carbonate1 lb	\$44.49	\$1112.25

25	Raw chemicals-Chromium oxide 1 lb	\$29.09	\$727.25
3	Raw chemicals-EPK 50 lb bag	\$36.09	\$108.27
3	Raw chemicals-Silica 50 lb bag	\$19.23	\$57.69
3	Raw chemicals-Custer feldspar 50 lb bag	\$36.09	\$108.27
3	Raw chemicals-Whiting 50 lb bag	\$23.09	\$69.27
3	Raw chemicals-Gertsley Borate50 lb bag	\$66.99	\$200.97
3	Raw chemicals-OM4 50 lb bag	\$23.29	\$69.87
3	Raw chemicals-Neph Sye 50 lb bag	\$33.29	\$99.87
5	Slip trail bottles	\$3.68	\$18.40
1	Scoops (Set of 3)	\$27.00	\$27.00
20	Low fire glazes (pint Jar)	\$18.69	\$373.80
3	Rolling cloths (9' X 12')	\$16.00	\$48.00
4	Rolling pins	\$27.50	\$110.00

4	Rolling rubber mats	\$16.00	\$64.00
4	Stamps (1 set)	\$15.00	\$60.00
10	Spray bottle	\$1.58	\$15.80
10	Plastic buckets w/ lids (5 Gal)	\$6.00	\$60.00
20	Plastic buckets w/ lids (1 Gal)	\$4.65	\$46.50
30	Large sponges	\$3.50	\$105.00
1	Measuring cups (set of 3)	\$13.00	\$13.00
2	Lid making measuring tool	22.84	\$45.68
	Total		4,234.46
	Cost per student (12 classes of 30 students spaced out over 5 years)	Cost per student	\$2.35

\$10.00			
	Annual Springville state high school art show field trip-Lunch	\$10.00	
			•