

Orange Board of Education

2nd Budget Special Meeting

2/14/2022, 5:02pm

Attendee:

Board Members: Bill Kraut, Jeff Cap, Susan Riccio, Betty Hadlock, Ken Vitelli, Ken Ziman, Liz Tremper, Tatiana Messina Mullen, Ronette James

Absent: Carmen Rodriguez

BOE – Dr. Vince Scarpetti, Mike Gray, Christine Koch, Dr. Evelyn Russo

Meeting Called to Order by Chairman Bill Kraut at 5:02pm

Dr. Scarpetti reviewed the Agenda with the Board

Notice of Possible Special Meeting on 3/23 at MLT Board room or MLT Gym – TBD time and location based on Board members' availability. Board members are asked to validate availability of date/time to the Superintendent. Meetings will be posted when date/time/location are available.

Key Dates:

- 3/7/2022 Board of Finance BOE Budget Presentation at BOE Board room
- 5/11/2022 Orange Town Meeting
- 5/18/2022 Orange Referendum

Agenda Items

1. Dr. Scarpetti reminded the Board of Education that a full review of the Superintendent's budget was completed during the 1st Budget meeting on 1/27/2022 awaiting information on insurance and other items.
2. Impacts to Budget: Information has been received regarding Insurance, Workers Compensation, Technology, Staffing and current class sizes.
 - a. Savings in insurance, workers compensation, technology
 - b. Additional teacher added for equitable class sizes
 - c. Additional 3 aides added for students
3. Budget Impact
 - a. During 1st Budget meeting, Superintendent's Budget was 3.86% increase in the amount of \$880,454 with a total of \$22,859,867
 - b. With changes, current Superintendent's Budget is now 3.67% increase in the amount of \$807,959 with a total of \$22,817,372

4. Class Size
 - a. Review of Class Size Policy which does NOT have a formal number on class size.
 - b. Review of current enrollment noting that enrollment numbers will change throughout the school year and summer.
 - c. There is an increase in the number of 1st grade classes at RBS and PPS from 3-4 classes and a decrease in 1st grades at THS from 3 to 2 classes. One additional teacher and three classroom aides included in the current budget.
5. **Motion to approve** the 2022-2023 Orange Board of Education Budget not to exceed a 3.86% increase from the 2021-2022 Orange BOE Budget
 - a. Motion made by Susan Riccio and seconded by Liz Tremper
 - b. Unanimous in favor of the motion
 - c. Budget motion passed
6. Next Steps
 - a. Present to Orange Board of Finance

Motion to adjourn by Susan Riccio, 2nd by Ken Ziman. Unanimous vote in favor.

Meeting Adjourned at 6:22pm 2/14/2022

Respectfully submitted by Susan Riccio on 2/15/2022 at 9:52am