

Summer 2024 Academy Funding and Costs - Chart

Click here => [For schools with a ½ Summer Academy Cohort who are sharing costs](#)

	SPRING (THRU JUNE 30)	SUMMER (JULY 1 ⇒) See New FY25 Per Session Rates Below
Champion *	15 - 25 hrs: Throughout the Spring, ranging from 1 to 4 hours per week. It's our expectation that most of this time would be during the school day. <i>We anticipate no more than 5-7 hours total would take place outside of the regular school day</i> 5.5 hrs after school/per session hours required 20.5 to 30.5 hours <i>total</i> of which only 10.5 to 12.5 hours is expected to be per session.	2 hrs required meetings 7-10 hrs student support as needed. Total: 9-12 hours per session unless Champion is 12 month employee* 12 x 58.04 = 696.48 (tax levy rate) 12 x 69.06 = 828.72 (reimbursable rate)
Instructor	5 Hours Pre-Service Training (school day) 1.5 Hours Per Session (May 21) 6.5 hours total Only 1.5 is per session. 5 hrs is either nothing or Per Diem sub	57 Hours Instruction ±5 Hours Prep 62 Hours Total + 22 additional hours as needed for prep, curriculum review, and support. Note that some of this could happen prior to July 1. 84 hours total per session 84 x 58.04 = 4,875.36 (tax levy rate) 84 x 69.06 = 5,801.04 (reimbursable rate)

*Note: For champions who are 12 month employees, they are not eligible for per session. They are eligible for overtime pay, in excess of 40 hrs/week, through Cybershift. If they work between 35 and 40 hours, they earn comp time at no cost to the school.

TL Teacher Per Session Rate: \$ 58.04.

REIMBURSABLE Teacher Per Session Rate: \$ 69.06

Note that High Need Title I CAN be used during the summer, but regular Title I or Carryover Title I cannot.
If Using Contracts for Excellence, use Program Name Summer School. See All [Rates](#) on p.3

For schools with a ½ Summer Academy Cohort who are sharing a teacher with another school.

Cost Sharing Options:

1. The best option is for the non-payroll school to send half the amount supporting the teacher and champion FOR THE SUMMER ONLY to the 'payroll' school (the school where the teacher is currently employed during the school year). The 'payroll school' then pays the entire amount for the Academy teacher and champion.
 - [How to Transfer Funds](#)
 - **When to Transfer Funds:** Right away, when you get your Initial Budget or meet with your Budget Director. New Visions will inform Budget Directors of the need to do this. Remember, you can only transfer TL FSF. Once approved by the Budget, Director, funds should appear in the Receiving (payroll) school within a day.
 - **What the Payroll School Will See:** Funds will appear in TL FSFSchool to School Transfer in AC Totals.
2. Another option is for the payroll school (the teacher's home school) to pay, and for the other school to purchase something of equal value now or later, and have it delivered to the other school. This is an option when the Payroll school only has funds in Contract for Excellence or other grant funds that cannot be transferred.

FY25 Rates and Fringe for Budgeting Purposes*

Position Type	Title	FY25 Tax Levy Rate	FY25 Reimbursable Rate	FY25 Fringe Rate	Notes
Annual - Average	Teacher	\$ 97,000	\$ 139,496	41.74%	<i>Your School's Average Teacher Salary may be different</i>
Annual - Actual	Asst. Principal	\$ 125,000	\$ 177,175	41.74%	<i>Example Only. These positions are valued at actual salary</i>
	Guidance Counselor	\$ 80,000	\$ 113,392	41.74%	
	School Secretary	\$ 60,000	\$ 85,044	41.74%	
	Community Associate	\$ 45,000	\$ 65,079	44.62%	
	Education Paraprofessional	\$ 40,703	\$ 68,637	68.63%	
	School Aide	\$ 23,000	\$ 37,515	63.11%	
	Family Worker	\$ 25,000	\$ 40,778	63.11%	
F-Status	F-Status Teacher	\$ 366.12	\$ 396	8.15%	<i>Estimate. Actual = 1/200th of last annual salary</i>
	F Status Guidance Counselor	\$ 366.89	\$ 397	8.15%	
	F Status Principal	\$ 700.37	\$ 757	8.15%	
	F Status Psychologist	\$ 366.89	\$ 397	8.15%	
	F-Status Secretary	\$ 260.33	\$ 282	8.15%	
	F Status Social Worker	\$ 366.89	\$ 397	8.15%	
	F Status Supervisor/AP	\$ 691.33	\$ 748	8.15%	
Pedagogic Per Session	Teacher Per Session	\$ 58.04	\$ 69.06	18.99%	<i>FY25 Rates Used for Scheduling reflects most recent rates published by NYC DOE</i>
	Teacher Trainee Per Session	\$ 26.45	\$ 31.47	18.99%	
	Mandated Teacher Trainee Per Session	\$ 55.59	\$ 66.15	18.99%	
	Guidance Counselor Per Session	\$ 62.40	\$ 74.25	18.99%	

FY25 Rates and Fringe for Budgeting Purposes*

Position Type	Title	FY25 Tax Levy Rate	FY25 Reimbursable Rate	FY25 Fringe Rate	Notes
	Lab Specialist Per Session	\$ 53.94	\$ 64.18	18.99%	
	Principal Per Session	\$ 60.69	\$ 72.22	18.99%	
	Social Worker Per Session	\$ 62.40	\$ 74.25	18.99%	
	School Psychologist Per Session	\$ 62.40	\$ 74.25	18.99%	
	School Secretary Per Session	\$ 35.79	\$ 42.59	18.99%	
	Supervisor/AP Per Session	\$ 60.69	\$ 72.22	18.99%	
Non-Ped Bulk Jobs	UFT Ed Para Bulk Job	\$ 37.32	\$ 41.18	10.35%	<i>Rates for Aides and Family Workers are max and include summer pay</i>
	DC37 Family Worker Bulk Job	\$ 37.48	\$ 40.53	8.15%	
	School Aide Bulk Job	\$ 26.08	\$ 28.21	8.15%	
	School Health Service Aide Bulk	\$ 24.62	\$ 26.63	8.15%	
	Supervising School Aide Bulk Job	\$ 31.56	\$ 34.13	8.15%	
Per Diem	Teacher Per Diem	\$ 214.84	\$ 232.35	8.15%	
	School Secretary Per Diem	\$ 160.29	\$ 173.35	8.15%	
	UFT Ed Para Sub/Daily/Per Diem	\$ 179.72	\$ 194.37	8.15%	
Prep Period Coverage	Teacher Prep Period	\$ 48.80	\$ 58.07	18.99%	<i>Note that Fringe on Preps is much higher than Per Diem</i>
Co-op Student	Co-op Student	\$ 16.25	\$ 17.57	8.15%	

FY25 Rates and Fringe for Budgeting Purposes*

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**Data Source: DOE FY25 Initial Budget Materials.*

<https://infohub.nyced.org/nyc-doe-topics/finance/dsbpo/dsbpo-school-budget-and-finance-reference-materials>

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