FRONTIER VALLEY ELEMENTARY
SCHOOL ACCOUNTABILITY COMMITTEE
AGENDA

Tuesday, November 14, 2023
5:00-6:00 PM @ Frontier Valley library
Presentation Link

1) Welcome and Sign-In Sheet
   -
2) Approval of minutes
   -9/26/23
3) Current Enrollment update
   -We are over projection by 20 students and will see additional funds in December. Goal is to hold onto funds in reserve for staffing.

4) 5A and what it means for Frontier Valley
   -All school employees will receive a raise! New rate of pay will begin in February, in addition to receiving a lump sum in the January check for the difference from July-January. Raises for certified staff will be on average 9%. Raises for classified staff will be on average 9%. Raises for admin/Pro/Tech will be on average 7%.
   New Salary Schedule vs Old Salary Schedule
   DCSD will be looking to hire additional SROs for schools.
   This is a huge celebration for our school! We are grateful for the support of the community, and the work of our SAC!
5) The future of 5B
   -5B did not pass:
   -For FVE this means that we are on hold for a new chiller tower, flooring, countertops, and intercom system.
   For DCSD this means that we are on hold for building any new schools (unless charter waivers get approved).
   Boundary lines for schools in overcrowded areas might be reassessed.
   The school district may bring 5B back on the ballot in future elections.
6) Budget Input Survey
   -please refer to the presentation for budget projections and the budget input form for the 2024/2025 school year.
7) New Board of Education Directors

8) FVE School Counselor Presentation