PEM Community Education Advisory Board Meeting

January 26, 2023 6:00pm, Community Education Office

Program Evaluation

1. Enrollment: 2021-2022 School Year

Community Ed - 132 Classes/Camps, 6 Cancellations, 2,101 participants

School Readiness - 8 full classes, 97 students

ECFE – 2 full sessions, 37 parents, 25 students

Kidz Club – 90 students

*Enrollment numbers so far this year:

Community Ed - 78 Classes/Camps, 2 Cancellations, 1153 participants

School Readiness - 11 full classes, 129 students

ECFE – 2 full sessions, 50 parents, 36 students

Kidz Club – 87 students

2. Budget:

Community Education/SACC Fund Balance = $20,348

ECFE Fund Balance = $55,220

School Readiness Fund Balance = $180,020

Restricted Fund Balance = $66,313

Total Fund Balance = $321,902

3. Staffing

Teachers/Paras – fully staffed

Kidz Club – We're always hiring, but we're fully staffed enough to maintain regular hours of operation and full enrollment.

4. CE Standards & Elements

The next step will be adding measurement points to each element.

By-Laws

Community Education Advisory Council By-Laws have been revised.

Revised By-Laws

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Next Meeting

Thursday, May 25, 2023 at 6:00pm