

MEHS COVID RELIEF FUNDS SUMMARY

Mt. Edgecumbe High School has identified Costs associated with our priorities to continue in person learning through the pandemic and focus on:

1. Learning
2. Relationships
3. Safety.

General descriptions of costs or planned expenses for COVID relief funds are listed below under themes of priorities or necessary activities to maintain in person school and meet our mitigation plans.

Provide In Person Learning

Given MEHS is a residential setting, this includes managing the residential needs including quarantine/isolation for students as needed.

	FY 21	FY 22	FY 23	FY 24	FY 25
Additional residential contract cost to provide quarantine and isolation as needed and for post student travel	CARES	CRRSA	ARP	ARP	
Additional cafeteria contract cost to provide hand delivered meals to those in quarantine/isolation and to modify delivery to meet covid mitigation			ARP	ARP	
Cover staff time dedicated to testing and /or leave required because of quarantine or isolation	CARES CRRSA	CRRSA	ARP		
Curriculum materials, subscriptions, and resources that are digital friendly to allow for a blended delivery to reach both in person and isolated/quarantined students	CARES		CRRSA		
Extra personnel to work directly with quarantined and isolated students in getting homework and having a period of exercise each day	CRRSA	CRRSA	CRRSA		
Additional class supplies to reduce shared equipment and materials when possible		CRRSA	CRRSA		

Address Learning Loss & Learning Needs

	FY 21	FY 22	FY 23	FY 24	FY 25
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Develop & implement summer online courses for credit recovery	CRRSA				
Extra teacher pay to work with students during study hour in evenings		CRRSA	CRRSA	ARP	
Support classes in first 12 weeks to address learning loss- math lab & Literacy		CRRSA	CRRSA	ARP	
Additional teacher time to provide credit recovery and online classes for summer		CRRSA	CRRSA	ARP	
Variety of educational games and supplies to provide educational activities in the dorms and during quarantine/isolation		CRRSA			
Additional tutoring support in evening		CRRSA		ARP	
Instructional materials, including updated curriculum for multiple content areas					ARP

Addressing mental health and social emotional needs

Given MEHS is a residential school, this includes providing social activities for students to fill evening hours and combat the potential downsides of social isolation.

	FY 21	FY 22	FY 23	FY 24	FY 25
Added student success fellow to work directly with students coping with substances and/or other behavior counter productive to their health		CRRSA	ARP	ARP	
Added Mental Health Clinician for residential setting		CRRSA			
Supplemental mental health services from MEHS Health Clinic		CRRSA	ARP		
Recreation equipment to increase safe outdoor recreation activities to keep students healthy and active while living in residential setting		CRRSA			

Ventilation, Sanitation & Modifying Environment to meet Mitigation Needs

	FY 21	FY 22	FY 23	FY 24	FY 25
Aluminum stairs and barriers to set up a one way visitors center and contactless delivery system	CARES				
Additional janitorial contract to cover increased sterilization	CARES	CRRSA	ARP		
Additional supplies to sterilize classrooms and residential areas	CARES	CRRSA		ARP	
Sneeze guards, additional desks, and other equipment to set up socially distance space	CARES CRRSA				
Air purifiers for each classroom and office space		CARES/ CRRSA			
Furniture and additional refrigerators for dormitory to create spaces that allow for social distancing and/or small groups to align with mitigation plan		CRRSA			
Convert old building into a covered outdoor space to allow for outdoor activities when it rains- pending internal approval					
Lighting and artificial turf for outside play area to create opportunities for outdoor activities in the evening from November- April- pending internal approval					
Portable office to provide space for mental health services adjacent to residential setting			ARP		

Distance Outreach

	FY 21	FY 22	FY 23	FY 24	FY 25
Costs associated with providing digital streaming of events such as graduation and awards ceremonies to eliminate or reduce in-person attendance	CARES	CRRSA	ARP		

Technology & Infrastructure improvements to provide blended instruction

	FY 21	FY 22	FY 23	FY 24	FY 25
Added Technology and software	CARES	CRRSA		ARP	
Improved network and technology infrastructure to support increased demand for blended learning for quarantine/isolation	CRRSA	CRRSA			
Improved technology for teachers and students to support blended learning delivery and online credit recovery		CRRSA			

COVID Testing
Technology

	FY 21	FY 22	FY 23	FY 24	FY 25
Additional personnel to coordinate testing		CRRSA	ARP		

Planning and Logistics

	FY 21	FY 22	FY 23	FY 24	FY 25
Additional Airline costs due to pandemic conditions and need for additional layovers and supervision during layovers because of decreased flights and/or limits on town interaction during entrance and exit travel	CARES	CRRSA			
Team and Administrative time to develop mitigation plans during summer months	CRRSA				
Staff time to plan and implement mitigation plan		CRRSA			
Increased garbage disposal demands from individually packaged food, increased sanitation, and testing supplies		CRRSA		ARP	
Increased bus and van rental to increase social distancing during transport		CRRSA			

Space Modification

In addition to the COVID costs summarized above, MEHS stakeholders have identified priority projects for space modifications that will help MEHS implement the COVID plan through addressing common areas and outdoor recreation spaces.

[Click Here](#) for the list of prioritized projects.