**Educational Service Unit 7**
Lead Customize Support Innovate

## 26-27 Technology Priorities

| **List Your Technology Priorities for 26-27 Academic Year Below** <br> *Technology* |
| --- |
| 1. Student Computer Purchase |
| 2. Computer Repairs <br>     a. Over $8,000 in repairs this year.  Displays.  Parents currently do not pay for part of the repairs. <br>     b. Purchased screen protectors for 8th graders. <br>     c. Repairs are highest for junior high. |
| 3. Updating switches and access points |
| Add more rows if necessary… |

| **How can ESU 7 assist you with your technology needs?** |
| --- |
| Assistance with installing new switches and access points |

## ✝ 2025-2026 Technology Planning Charts

**Lastpass Stats**
Purchased - 132 licenses
Consuming - 41 licenses
Organization Security Score - 30%
Link to schedule 1:1 time with Dan for onboarding - https://calendly.com/esu7ellsworth

| Help Desk Costs | | |
|---|---|---|
| **Current year (as of 2/16/26)** | **2024-2025** | **5 year average** |
| **$356.25** | **$9,337.50** | **$6,669.06** |

| Help Desk Tickets 8/1/25 - 2/16/26 | | | |
|---|---|---|---|
| **Internal Open** | **Internal Closed** | **ESU 7 Open** | **ESU 7 Closed** |
| **1** | **221** | **1** | **11** |

| SMART Services<br>*Please indicate services you plan to use* | | | |
|---|---|---|---|
| **Service** | **2024-2025** | **2025-2026** | **2026-2027** |
| Contracted Technology Support | | | x |
| Distance Learning & Videoconferencing Support | | | x |
| E-Rate | | | x |
| Electronic Recycling | | | x |
| Hardware Repair | | | x |
| Information Security | | | x |
| Internet and WAN Support | | | x |
| Planning & Consultation | | | x |
| Server Hosting | | | x |
| Technology Support | | | x |

**E-Rate Cycle 2026-2030**
**E-Rate Percentage - 60%**
**Balance $60,350.00**

**List Your E-Rate requests for 26-27 Academic Year Below**
2026 List of Eligible Products & Services
- Cabling
- Firewall
- Switches
- Wireless Access Points
- Uninterruptible Power Supply (UPS) / Battery Backup
- Wireless Bridges

| Product | Quantity | MSRP | E-Rate Portion | School Portion |
|---|---|---|---|---|
| Unifi 48 Port Switch | 7 | $9,093 | $5,456 | $3,637 |
| Unifi 24 Port Switch | 1 | $799 | $479 | $320 |
| Unifi 8 Port Switch | 1 | $349 | $209 | $140 |

| | | | | |
|---|---|---|---|---|
| Unifi Aggregate Switch | 1 | $899 | $539 | $360 |
| Access Points (7 Pro Max) | 36 | $10,044 | $6,026 | $4,018 |
| Ethernet Drops | 2 | $300 | $180 | $120 |
| | Totals | $21,484 | $12,890 | $8,594 |