

## 1. Virtual zkEVM Training Labs - \$5,000

Expense Item	Cost (\$)	Details
<b>Lectures &amp; Curriculum Design</b>	\$4,000	Research, outline, and develop structured lecture content on Scroll zkEVM, ZK scalability, and real-world applications. This includes developing clear learning objectives, hands-on coding exercises, and case studies.
<b>Assignment Bounty</b>	\$500	Incentives for participation in coding challenges, quizzes, and group assignments to increase engagement.
<b>Data Allowance &amp; Miscellaneous</b>	\$500	Covers internet costs for trainees and trainers, as well as any unforeseen expenses.
<b>Total</b>	<b>\$5,000</b>	

## 2. In-Person Developer Bootcamps - \$12,000

Expense Item	Cost per Workshop (\$)	Total Cost (\$)	Details
<b>Venue Rental</b>	\$500	\$1,500	Secure high-quality training spaces for developer workshops in Lagos Nigeria,.
<b>Refreshments</b>	\$500	\$1,500	Cover for meals and beverages for 60 - 100 participants per workshop.
<b>Instructors &amp; Mentors</b>	\$1,500	\$4,500	Compensation for 2 experienced trainers per location.
<b>Logistics &amp; Transportation</b>	\$300	\$900	Covers event setup, trainer travel reimbursements, and workshop materials.
<b>Photography &amp; Event Coverage</b>	\$300	\$900	Hire a photographer to document sessions and participant engagement.
<b>Videography</b>	\$400	\$1,200	Record training sessions, testimonials, and knowledge-sharing clips.

<b>Graphic Design, Backdrop &amp; Banners</b>	-	\$900	Create marketing materials, flyers, and venue branding assets.
<b>Miscellaneous Expenses</b>	\$200	\$600	Covers unforeseen expenses during training.
<b>Total</b>	-	<b>\$12,000</b>	

### 3. Scroll zkEVM Hackathon - \$10,000

Expense Item	Cost (\$)	Details
<b>Prize Pool</b>	\$7,000	Awarded to the <b>top 5 winning teams</b> building <b>Scroll zkEVM-based applications</b> in <b>DeFi and other tracks</b> .
<b>Management, Coordination &amp; Setup</b>	\$3,000	Covers the hackathon management , mentor stipends, and event coordination.
<b>Total</b>	<b>\$10,000</b>	Including ESP \$5,000 hackathon sponsorship

### 4. Marketing and Campaign - \$3,000

### Total Budget Request from Scroll DAO: \$25,000

(ESP Co-Sponsoring Hackathon: \$5,000)