

## Kentucky State University

### 2013-14

Full-time total school employees: 524

Teaching/instructional: 161

Support/admin: 363

Total undergrad full-time student enrollment: 1813

#### Per 1,000 students

Employees: 289 employees per 1,000 students

Teaching/instructional: 89 educators per 1,000 students

Support/admin: 200 admin per 1,000 students

### 2017-18

Full-time total school employees: 472

Teaching/instructional: 137

Support/admin: 335

Total undergrad full-time student enrollment: 1122

#### Per 1,000 students

Employees: 420 employees per 1,000 students

Teaching/instructional: 122 educators per 1,000 students

Support/admin: 299 admin per 1,000 students

### 2021-22

Full-time total school employees: 440

Teaching/instructional: 125

Support/admin: 315

Total undergrad full-time student enrollment: 1,339

#### Per 1,000 students

Employees: 329 employees per 1,000 students

Teaching/instructional: 93 educators per 1,000 students

Support/admin: 235 admin per 1,000 students

#### Compensation for full-time instructional faculty

\$7,349,821

Plus: 30 percent in estimated fringe benefits: \$2,204,946.30

GRAND TOTAL: \$9,554,767.3

