BUDGET NARRATIVE

LEA: Chateaugay Central School District	**FOR TITLE: ARP-ESSER 5% SLR Impact of Lost Instruction**
BEDSCODE: 160801040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries*	***$346,340*** CTE Perkins Program Activity #4 $78,241 *Carpentry Teacher (.80 of $56,448 = $45,158) and Ag Science teacher (.45 of $79,484 = $33,083) will provide curriculum that integrates math, science, and business using applied hands on learning.* Principal Resources Activity #7 $52,510 *40 Teachers will participate in Summer Curriculum Professional Development to integrate Standards Based Instruction and Assessment into their content area courses. (40 Teachers x 262.55 daily rate x 5 days)* Addressing Learning Loss Activity 16 $215,589 *To build a continuum of special education service delivery across K-2, 1-6, and 7-12 and to support the 40 newly enrolled special education students* *1 Special Education Teaching Assistant: $28,722 Salary 1.0* *1 K-2 Special Education Teacher – L. Harrigan $69,456 Salary 1.0* *1 Grades 1-6 Special Education Teacher – K. Recore $58,323 Salary 1.0* *1 Grades 7-12 Special Education Teacher – M. Jarvis $59,088 Salary 1.0*
Code 16 *Support Staff Salaries*	***$74,123*** Planning and Implementing Supplemental Afterschool Programs $13,662 Activity #15 *Data Collection and logistical support of the afterschool program.* *$18.50 an hour x 8 hours per week - $148 a day x 92.31 days to support Child Study Teams* Planning and Implementing Enrichment and Supplemental Summer School Programs Activity #15 $6,750 *2 bus drivers x 5 days x 3 hours x 6 weeks x $37.5 per hour = $6750*

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 16 - continued *Support Staff Salaries*	Addressing Learning Loss – Activity 16 $53,711 *Two teaching assistants – one in each of the 2 Kindergarten classrooms to provide support for student learning.* *T. Warriner $32,048 Salary 1.0* *M. Sandvig $21.663 Salary 1.0*
Code 40 *Purchased Services*	
Code 45 *Supplies and Materials*	
Code 46 *Travel Expenses*	

Code 80 *Employee Benefits*	***$79,533*** *Social Security $32,105* *TRS $33,864* *ERS $13,564* *To support professional and support salaries for Activities # 4,#7, #15 and #16*
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	