

# Annual Report - June 2024

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## West Union Community Club (WUCC)

### Introduction

In accordance with the West Union Community Club (WUCC) By-Laws, this Annual Report has been compiled by the current Executive Board of WUCC. The WUCC is a non-profit 501C3 organization focused on supporting students and teachers of the West Union Elementary School (WUES) within the geographic area defined by the Hillsboro School District (HSD). This report provides a summary of the year's activity, financial status, and an initial outlook for the upcoming year, subject to finalization of Board planning efforts post end-of-year elections. This document also offers an overview of WUCC operations.

### Mission & History

Established in 1948, WUCC aims to:

- Enhance and enrich children's educational, physical, mental, and cultural experiences.
- Provide a forum for West Union parents, staff, administration, and community to collaborate.
- Serve as a communication link between students, staff, and the community.
- Establish and support fundraising projects designated by the club and community.
- Offer educational, lecture, and discussion opportunities on current issues affecting families and children.

### Operations

- Monthly meetings on the first Wednesday of each month during the school year at the WUES Library and Quatama Crossing community space.
- Key activities include fundraising events, maintaining a T-Shirt Closet, and utilizing communication platforms like Facebook, Sign-Up Genius, MailChimp, and Google Account for email and document storage.

### 2023/2024 Accomplishments

- Fun Run (October): Raised \$13,762.81 through online and in-person pledges. Businesses donating \$500+ were acknowledged with banners displayed on the school fence.
- Ham Dinner (November 11th): Budgeted at \$2,000, the event netted \$2,476.46 after expenses.
- Carnival (March): With a budget of \$1,100, the event raised \$4,872.61 through ticket sales, food, and a silent auction.
- Dine-Outs: Raised funds from various restaurants: Chipotle (\$329.14), Burgerville (\$337.51), MOD Pizza (\$320.38), Chick-fil-A (\$503.31 food sales/\$1 wheel spin), and Krispy Kreme (\$55.41).
- Donations: Received from Charities Aid Foundation American (CAR) and Kroger.

- Penny Drive: Successfully raised \$308 through student contributions.
- Field Trips: Budget increased to \$10 per student due to rising costs.
- Holiday Gift Books: Due to insufficient funds, bookmarks were given instead of books, prompting a review for next year's budget increase.
- Inclusive Efforts: Provided Spanish translation services in October and November meetings to better include Spanish-speaking parents.
- Leadership Change: Christine Hon announced in March that she will be relocating to Austin and cannot fulfill her two-year term as President.
- Summer Event: WUCC plans to host a summer park meetup for families at West Union Elementary.

### **Financial Summary**

- Total income: \$26,603.01
- Total expenses: \$9,766.65
- Net balance: \$13,009.42
- Detailed budget allocations and expenditures are provided in the financial report.

### **Outlook for 2024/2025 School Year**

- Continue promoting volunteer opportunities and enhancing parent engagement.
- Strengthen community building and relationship opportunities through events.
- Focus on ensuring the success of major fundraisers like the Fun Run.
- Address challenges in increasing parent participation and completing the HSD Volunteer Application process.

### **Conclusion**

WUCC concludes the 2023/2024 school year with a stable financial balance and strong alignment with WUES leadership. There are significant opportunities to build on the established traditions and further support the WUES community.

### **Current Structure of the WUCC - 2023/2024 Year**

Executive Board (see appendix for description of role responsibilities)

- President - Christine Hon
- Co President - Katy Abraham
- Vice President - Kirsten King
- Treasurer - Chrissy Dustin
- Secretary - Jolene Wilson
- WUES Principal - Juliet Hong
- Teacher Liaison - Katie Yoshioka

Current Committee Chairs (see appendix for descriptions of the following Committees)

- Ham Dinner - Aliceson Brandt
- Carnival - Kirsten King
- Fun Run - Summer Carter
- Dine-Out - Nikki Haraden

- Oregon Battle of Books - Tonya Estores
- Teacher Appreciation - Nikki Haraden
- T-Shirt Closet - Chrissy Dustin
- Class Pictures - Ksenia Everton
- Garden - Linda Olson
- Art Literacy - Karren Wilde

#### New Board Members (June Meeting)

- President - Talia Shide
- Vice President - Courtney Jensen
- Treasurer - Janet Baker

### Appendix

- Detailed descriptions of roles and committee responsibilities included.

#### Budget Overview

- Income and expenses categorized for community events, fundraising, and enrichment activities.
- Proposed budget for 2024-2025 outlined.

For more details, refer to the full report document.