

Connect Community Charter School Board Meeting Agenda

Date: April 6, 2023 | Time: 7:00 PM

635 Oakside Ave, Redwood City, CA, 94063 Room 31

Purpose of the Board: Support and create policies that ensure the effective operational and financial management of Connect.

1. CALL TO ORDER AND APPROVAL OF AGENDA

a. Roll call/establishment of quorum

Board Member	Present	Absent
Cesar Castillo, Member		
Elise Dixon, Member		
Jay Dunlap, Secretary		
Anabel Jensen, Member		
Tommy O'Toole, President		

2. COMMENTS FROM THE PUBLIC

Public comments are limited to 3 minutes per person per topic. Comments focused on agenda topics will be given time at the appropriate section of the agenda

3. REPORTS

- a. President's Report and Comments Tommy (10 min)

 Update on board activities, priorities, and areas of engagement
- b. Directors' Report (20 min)

 Update on school-related issues
- c. Committees & Meetings All Members (10 min)

 Reports on meetings and conversations with relevance to board business
- d. Financial Report EdTec (10 min) *Update on school financials*

4. CONSENT AGENDA (10 min)

- a. Approve minutes for meeting on March 9, 2023
- b. Approve check & credit card register for February 2023
- c. Approve new employee contract J. Neuemier

5. ITEMS FOR DISCUSSION/ACTION/APPROVAL

- a. Approve Board Application for Raquel Seifert -- (10 Min) Discuss and approve board application
- b. CSI Monitoring -- (10 Min)

 Discuss background information and next steps
- c. Prop 39 -- (10 Min)

 Discuss district offer
- d. Discuss impact of staffing shortages on Connect for the 23-24 school year (20 min)

6. CLOSED SESSION

a. Section 54957: Public employee appointment and evaluation (10 Min) Title: Principal

7. REPORT OUT OF CLOSED SESSION ON ANY ACTION TAKEN 8. ADJOURN MEETING

This legislative body conducts business under the meeting requirements of the Ralph M. Brown Act.

MEETING AGENDA & RELATED MATERIALS

Agendas for regular board meetings as defined by the Brown Act will be posted at the meeting site and the legislative body

s website, 72 hours prior to the start of the meeting. Agendas for special meetings as defined by the Brown Act will be posted at the meeting site and the legislative body

s website, 24 hours prior to the start of the meeting. Materials

relating to an agenda topic that is a matter of public record in open session, will be made available for public inspection

72 hours prior to the start of the meeting, or, alternatively, when the materials are distributed to at least a majority of board members.

THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY

The Governing Board s presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY

Pursuant to the *Rehabilitation Act of 1973* and the *Americans with Disabilities Act of 1990*, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting may request assistance by contacting CONNECT Community Charter School at 635 Oakside Ave, Redwood City, CA 94063; telephone (650) 482-2426.

FOR MORE INFORMATION

For more information concerning this agenda or for materials relating to this meeting, please contact CONNECT Community Charter School at 635 Oakside Ave, Redwood City, CA 94063; telephone (650) 482-2426.

Connect Community Charter SchoolBoard Financial Update

SAM LEONARD APRIL 6, 2023



- 1. 2022-23 Financial Update
- A. Forecast Update
- B. Cash Balance
- 2. 2023-23 Budget Update
- A. Budget Update
- B. Budget Assumptions
- C. Governor's January Proposal
- D. State Budget Update
- E. Prop 28

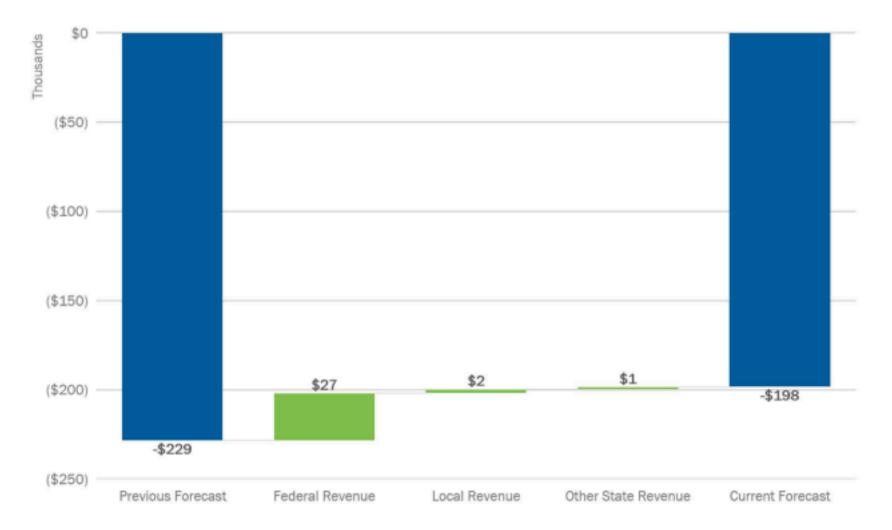
- 3. Exhibits
- A. Income Statement
- B. Cash Flow
- C. Balance Sheet

2022-23 Financial Updates



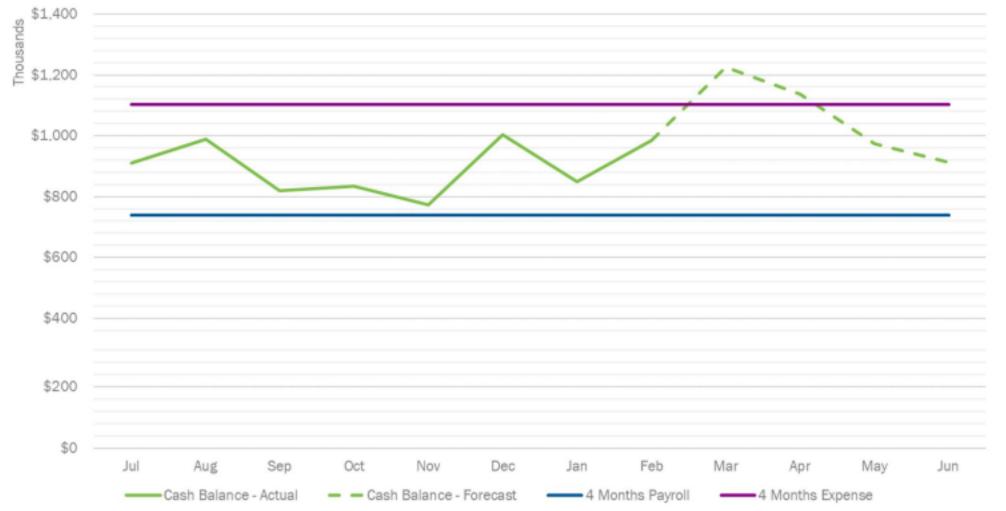


Updates to Title I funding increases Operating Income









2023-24 Budget Updates



Operating Income currently forecasted at -\$275k

Revenue	LCFF Entitlement	Current	Projected Budget
		Forecast 1,581,139	2,204,146
	Federal Revenue	582,081	108,913
	Other State Revenues	864,859	373,985
	Local Revenues	56,716	56,716
	Fundraising and Grants	22,424	22,424
	Total Revenue	3,107,220	2,766,184
Expenses	Compensation and Benefits	2,219,114	2,296,403
	Books and Supplies	107,595	110,823
	Services and Other Operating	978,904	634,755
	Depreciation	-	-
	Other Outflows	-	-
	Total Expenses	3,305,614	(275,797) 25.4%
	Operating Income	(198,395)	3,041,981
	Beginning Balance (Audited)	1,245,388	1,046,994
	Operating Income	(198,395)	(275,797)

Ending Fund Balance (incl. Depreciation)		1,046,994	771,197
Ending Fund Balance as % of Expenses		31.7%	



Expecting a similar payroll structure to 2022-23

187
94%
176

8.13%
5%
3%



Winter storms (tax filing date extended to October 16 May
Revise released and FY24 Budget approved prior to
COLA

Expect statutory COLA calculation to be greater than



Legislature can cap at Governor's 8.13% or reduce • Delay LCFF

▲

multiplier

Reduce ELO-P

new deadline (incomplete data on state tax revenues)

8.13%

further, perhaps to 6.4%

- Begins 2023-24
- Ongoing and three years to spend each year's

<u>* >500 students</u> → spend 80%+ on staff* <u>* Supplement, not</u>

supplant – new expense to budget!

Required to complete expenditure plan & annual reports
 Board approval and posted to school website



entitlement

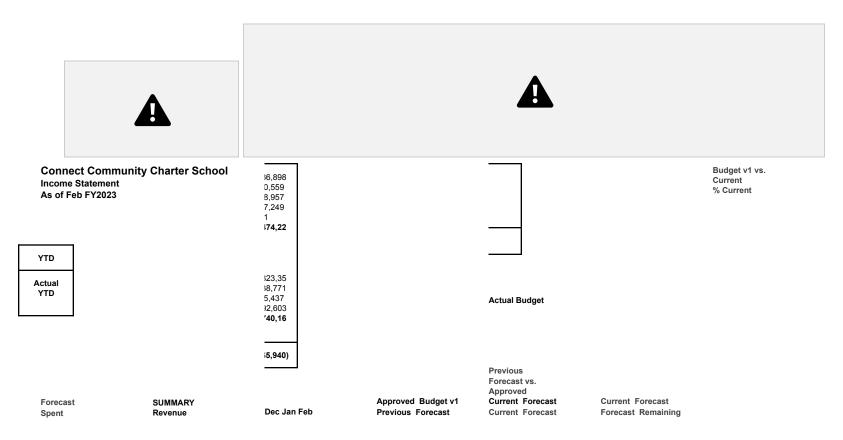


*No contractors

Thank you!

Additional Questions? Contact us:

SAM LEONARD: SLEONARD@EDTEC.COM



 $LCFF \; Entitlement \; -243,750 \; 1,663,104 \; 1,581,139 \; 1,581,139 \; 1,581,139 \; 1,643,965 \; 1,044,241 \; 34\% \; Federal \; Revenue \; -152,981 \; 555,434 \; 582,081 \; 26,647 \; 26,647 \; 421,522 \; 28\% \; Other \; State \; Revenue \; -340,879 \; 718,525 \; 863,562 \; 864,859 \; 1,297 \; 146,335 \; 325,902 \; 62\% \; Local \; Revenue \; 449,165 \; (295,997) \; (43,521) \; 54,498 \; 54,498 \; 56,716 \; 2,218 \; 2,218 \; (180,533) \; 418\% \; Fundraising \; and \; Grants \; -560 \; 22,424 \; 22,424 \; -21,863 \; 3\% \; \textbf{Total \; Revenue } \; 449,165 \; (295,997) \; 694,649 \; 3,013,985 \; 3,077,058 \; 3,107,220 \; 30,162 \; 93,235 \; 1,632,995 \; 47\% \;$

Expenses

Compensation and Benefits 163,751 157,066 162,820 2,284,979 2,219,114 2,219,114 - 65,864 895,761 60% Books and Supplies - 4,438 (4,751) 107,595 107,595 107,595 107,595 - 68,825 36% Services and Other Operating Expenditures 33,158 27,022 55,605 784,998 978,904 978,904 978,904 - (193,906) 693,468 29% Depreciation - - - - - - (92,603) Total Expenses 222,406 204,002 230,940 3,177,572 3,305,614 3,305,614 - (128,042) 1,565,450 53%

Operating Income 226,759 (499,999) 463,709(163,587) (228,557) (198,395) 30,162 (34,807) 67,545

Beginning Balance (Unaudited) 1,149,936 1,225,920 1,225,920
Audit Adjustment - 19,468 19,468
Operating Income (163,587) (228,557) (198,395)

Ending Fund Balance 986,349 1,016,832 1,046,994
Fund Balance as a % of Expenses 31% 31% 32%

Connect Community Charter School
Income Statement
As of Feb FY2023

Dec Jan Feb

(TD ctual (TD

Forecast vs.
Approved
Actual Budget

Budget v1 vs.
Current
% Current

Enrollment Summary Approved Budget v1 Current Forecast Forecast Spent
Previous Forecast Current Forecast
Current Forecast Forecast Remaining

K-3 66 63 63 - (3) 4-6 49 49 49 - - 7-8 40 40 40 - - **Total Enrolled 155 152 152 -** (3)

ADA %

KEY ASSUMPTIONS

K-3 94.0% 88.6% 88.6% 0.0% -5.4% 4-6 94.0% 91.3% 91.3% 0.0% -2.7% 7-8 94.0% 86.1% 86.1% 0.0% -7.9% Average ADA % 94.0% 88.8% 88.8% 0.0% -5.2%

ADA

K-3 62.04 55.82 55.82 - (6.22) 4-6 46.06 44.74 44.74 - (1.32) 7-8 37.60 34.44 34.44 - (3.16) Total ADA 145.70 135.00 135.00 - (10.70)

Connect Community Charter School 7.841 **Income Statement** ,465 373 -As of Feb FY2023 135 5,035 100 596 ,163 7.249 YTD 0,559 - 60 Actual 1.413 YTD ,979 -609 .190 9,968 218,881 561 8,899 13,678 304,339 74,224 8.957 536,898 Previous Forecast **Current Forecast** Forecast Remaining Dec Jan Feb LCFF Entitlement **Current Forecast Current Forecast** Forecast Spent

Approved Budget v1

Actual Budget

Previous Forecast vs. Approved Budget v1 vs. Current % Current

8011 Charter Schools LCFF - State Aid - - 143,268 441,966 398,836 398,836 398,836 - (43,130) 179,955 55% 8012 Education Protection Account Entitlement - - 6,839 29,140 27,000 27,000 - (2,140) 13,322 51% 8096 Charter Schools in Lieu of Property Taxes - - 93,643 1,191,998 1,155,303 1,155,303 - (36,695) 850,964 26% SUBTOTAL - LCFF Entitlement - - 243,750 1,663,104 1,581,139 1,581,139 - (81,965) 1,044,241 34%

Previous

Federal Revenue

REVENUE

8181 Special Education - Entitlement - - - 30,796 30,796 30,796 - - 30,796 0% 8291 Title I - - 61,465 42,780 42,780 66,982 24,202 24,202 5,517 92% 8292 Title II - - 1,335 5,487 5,487 5,336 (151) (151) 4,001 25% 8294 Title IV - - 5,000 10,000 10,000 - - 5,000 50% 8297 PY Federal - Not Accrued - - 2,596 - - 2,596 2,596 2,596 - 100% 8299 CARES Funding - - 82,585 466,371 466,371 466,371 - - 376,208 19% SUBTOTAL - Federal Revenue - - 152,981 555,434 582,081 26,647 26,647 421,522 28%

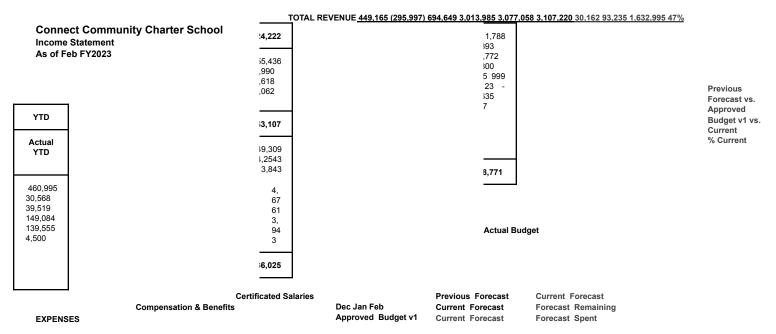
8319 Other State Apportionments - Prior Years - - 1,297 - 116 1,413 1,297 1,413 0 100% 8381 Special Education - Entitlement (State - - 45,979 103,381 103,381 103,381 - - 57,403 44% 8382 Special Education Reimbursement (State) - Mental Health - - - 6,000 6,000 6,000 - - 6,000 0% 8550 Mandated Cost Reimbursements - - 2,509 2,509 2,509 2,509 - - (0) 100% 8560 State Lottery Revenue - - 10,190 34,697 33,417 33,417 - (1,279) 23,227 30% 8590 All Other State Revenue - - 18,307 391,967 - 193,660 51,999 87% 8593 ELOP - - 90,916 300,000 252,541 252,541 - (47,459) 113,642 55% 8596 ASES Grant - - - 73,631 73,631 73,631 - - 73,631 0% SUBTOTAL - Other State Revenue - - 340,879 1146,335 325 902 62% 864,859 1,287 146,335 325 902 62%

Local Revenue

8631 Sales - - - 3,000 3,000 - - 3,000 3,000 - - 3,000 0% 8660 Interest - - 4,936 5,623 7,841 2,218 (2) 100% 8693 Field Trips - - 4,373 - - - - (4,373) 8701 Measure U - - - 45,875 45,875 - - 45,875 0% 8999 Uncategorized Revenue 449,165 (295,997) (52,830) - - - - (225,035) SUBTOTAL - Local Revenue 449,165 (295,997) (43,521) 54,498 54,498 56,716 2,218 2,218 (180,533) 418%

Fundraising and Grants

8801 Donations - Parents - - - 5,000 5,000 5,000 - - 5,000 0% 8802 Donations - Private - - 60 15,424 15,424 - - 15,364 0% 8803 Fundraising - - 500 2,000 2,000 2,000 2,000 - - 1,499 25% SUBTOTAL - Fundraising and Grants - - 560 22,424 22,424 - - 21.863 3%



1100 Teachers Salaries 63,755 62,940 55,924 724,458 741,760 741,760 - (17,302) 280,765 62% 1103 Teacher - Substitute Pay 2,103 3,685 9,971 39,625 39,625 - 9,057 77% 1111 Teacher - Elective 5,474 5,682 5,682 61,152 61,152 61,152 61,152 61,152 61,152 61,153 65% 1148 Teacher - Special Ed 22,610 20,129 13,670 231,090 231,090 231,090 - 82,006 65% 1300 Certificated Supervisor & Administrator Salaries 17,083 17,083 17,625 320,369 205,000 205,000 - 115,369 65,445 68% 1920 Other Certificated Salaries 111,026 109,519 102,872 1,376,695 1,334,546 1,334,546 - 42,149 510,324 62%

Classified Salaries

2100 Classified Instructional Aide Salaries 19,170 12,644 28,008 192,425 159,763 159,763 159,763 - 32,662 4,327 97% 2103 After School Teachers - 1,080 - 85,478 67,897 67,897 - 17,581 54,906 19% 2400 Classified Clerical & Office Salaries 8,737 7,837 9,743 107,352 107,352 107,352 107,352 - 33,735 69% 2940 Other Classified - Summer - - - 41,807 41,807 - (41,807) 20,745 50% SUBTOTAL - Classified Salaries 27,908 21,561 37,750 385,255 376,820 376,820 - 8,436 113,713 70%

Employee Benefits

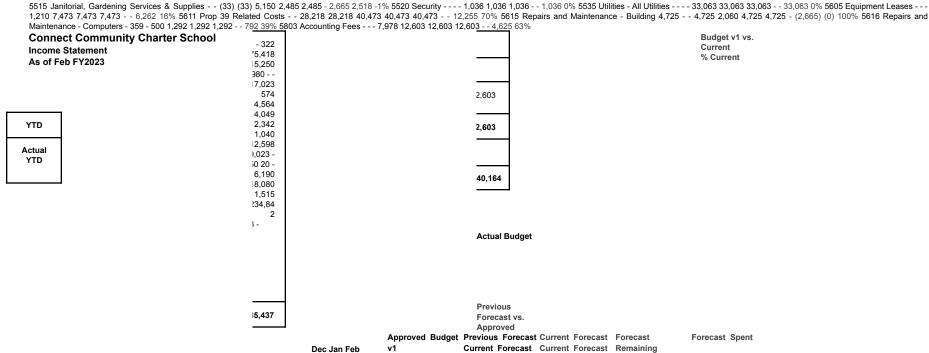
3100 STRS 20,798 20,596 19,005 239,860 230,119 230,119 - 9,740 80,810 65% 3300 OASDI-Medicare-Alternative 3,858 3,439 4,614 56,929 56,221 56,221 - 708 21,967 61% 3400 Health & Welfare Benefits (1,144) (1,138) (1,133) 196,020 191,785 191,785 - 4,235 157,942 18% 3500 Unemployment Insurance 200 1,984 840 9,449 9,449 9,449 9,449 - 4,773 49% 3600 Workers Comp Insurance 1,105 1,105 (1,129) 20,771 20,175 20,175 - 596 6,232 69% SUBTOTAL - Employee Benefits 24,818 25,986 22,197 523,029 507,749 507,749 - 15,280 271,724 46%

Books & Supplies

4100 Approved Textbooks & Core Curricula Materials - - - 12,854 12,854 12,854 - - 11,066 14% 4200 Books & Other Reference Materials - - - 2,575 2,575 - - 682 74% 4320 Educational Software - 4,311 (5,173) 39,746 39,746 39,746 - - 11,974 70% 4325 Instructional Materials & Supplies - - - 8,044 8,044 8,044 - - 6,244 22% 4326 Art & Music Supplies - - - 5,467 5,467 5,467 - - 4,852 11% 4330 Office Supplies - - 4417,500 7,500 - - 6,501 13% 4335 PE Supplies - - - 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 0% 4410 Classroom Furniture, Equipment & Supplies - - - 10,989 10,989 10,989 10,989 - 10,966 0% 4420 Computers: individual items less than \$5k - - 4,120 4,120 - - 4,120 0 4,120 - - 4,120 0 4,120 - - 1,365 73% 4720 Other Food 12,77 (19) 10,300 10,300 10,300 10,300 - 10,053 2% SUBTOTAL - Books and Supplies - 4,438 (4,751) 107,595 107,5

Services & Other Operating Expenses

5215 Travel - Mileage, Parking, Tolls - - - 45 1,000 1,000 1,000 - 955 5% 5305 Dues & Membership - Professional - - - 1,913 7,382 7,382 7,382 7,382 7,382 - - 5,470 26% 5450 Insurance - Other 2,623 2,623 (1,028) 25,141 37,274 37,274 37,274 - - 12,133 67%



5804 One-Time Funding Expense - - - 186,307 329,967 329,967 - (143,660) 329,967 0% 5809 Banking Fees 62 - 95 1,411 1,411 1,411 - - 1,089 23% 5812 Business Services 8,666 8,666 14,754 91,245 104,000 104,000 - (12,755) 28,582 73% 5815 Consultants - Instructional - - - 14,308 16,308 16,308 - (2,000) 1,058 94% 5820 Consultants - Non Instructional 900 - - 4,060 2,060 2,060 - 2,000 80 96% 5824 District Oversight Fees - - - 16,631 15,811 15,811 - 820 15,811 0% 5827 Unassigned ELOP - - - 55,000 55,000 - 55,000 55,000 - - 55,000 0% 5830 Field Trips Expenses 983 - (1,536) 33,990 33,990 33,990 - - 16,967 50% 5836 Fingerprinting - 240 - 654 654 654 - 654 654 654 - - 80 88% 5845 Legal Fees 611 - 1,179 6,180 6,180 - 1,616 74% 5851 Marketing and Student Recruiting 4,049 - - 10,300 10,300 10,300 - - 6,251 39% 5857 Payroll Fees 264 264 493 4,029 4,029 4,029 - 1,688 58% 5861 Prior Yr Exp (not accrued - - - 5,000 5,000 - - 3,960 21% 5863 Professional Development - 1,389 900 19,962 19,962 19,962 - 7,364 63% 5869 Special Education Contract Instructors 5,451 8,784 6,852 111,441 111,441 111,441 - 62,418 44% 5875 Staff Recruiting - - - 3,863 3,863 - - 3,863 0% 5877 Student Activities - 250 - 5,000 5,000 - - 4,750 5% 5878 Student Assessment - 20 - 12,832 12,832 - 12,812 0% 5880 Student Health Services - - - 3,348 3,348 - - 3,348 0% 5881 Student Information System - - - 5,879 6,190 6,190 - (311) 0 100% 5884 Substitutes 1,995 4,389 6,509 7,210 45,210 45,210 - (38,000) 27,130 40% 5887 Technology Services - - - 4,243 4,243 - - 2,728 36% 5899 Miscellaneous Operating Expenses - - 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 - - 4,377 12% 5910 Communications - Telephone & Fax - - - 318 318 318 - - 318 0% SUBTOTAL - Services & Operating Exp. 33,158 27,022 55,605 784,998 978,904 9

Capital Outlay & Depreciation

SUBTOTAL - Capital Outlay & Depreciation _-----

Other Outflows

7999 Uncategorized Expense 25.497 15.477 17.267 - - - - (92.603) SUBTOTAL - Other Outflows 25.497 15.477 17.267 - - - - (92.603)

TOTAL EXPENSES 222,406 204,002 230,940 3,177,572 3,305,614 3,305,614 - (128,042) 1,565,450 53%

Connect Community Charter School Monthly Cash Forecast As of Feb FY2023

2022-23

Actuals & Forecast

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast Remaining Actuals Act

Beginning Cash 1,033,076 909,592 988,433 819,667 833,464 772,076 1,003,973 848,946 984,219 1,226,390 1,136,247 973,677

DEVENIII

LCFF Entitlement 19,898 90,130 42,656 140,464 - - - 243,750 611,640 115,390 115,390 122,423 1,581,139 79,399 Federal Revenue - 7,578 - - - - 152,981 256,377 - 2,500 162,645 582,081 - Other State Revenue 12,627 12,743 79,015 93,693 - - 340,879 45,034 49,514 129,890 76,101 864,859 25,363 Other Local Revenue 802,906 (780,460) 3,422 4,783 96,952 449,165 (295,997) (43,521) (226,698) 750 750 (1,210) 56,716 45,875 Fundraising & Grants - - - 1 - - 560 8,841 4,898 3,841 4,283 2434

TOTAL REVENUE 835,431 (670,009) 125,093 238,941 96,952 449,165 (295,997) 694,649 695,195 170,552 252,370 364,242 3,107,220 150,637

EXPENSES

Certificated Salaries 44,654 114,115 115,134 117,750 109,153 111,026 109,519 102,872 135,176 111,708 151,733 1,334,546 - Classified Salaries 35,275 29,930 40,876 35,632 34,174 27,908 21,561 37,750 4,041 29,642 29,642 50,387 376,820 - Employee Benefits 14,714 31,974 49,249 42,585 24,502 24,818 25,986 22,197 137,594 41,427 51,277 507,749 - Books & Supplies 17,984 301 6,726 11,122 2,950 - 4,438 (4,751) 19,266 16,520 16,520 16,520 107,595 - Services & Other Operating Expenses 19,906 11,064 55,195 52,809 30,678 33,158 27,022 55,605 297,177 65,797 220,041 160,453 978,904 (50,000) Capital Outlay & Depreciation - - - - - Other Outflows 7,168 6,864 5,803 5,001 9,527 25,497 15,477 17,267 (92,603) - - - -

TOTAL EXPENSES 139,702 194,249 272,983 264,898 210,985 222,406 204,002 230,940 500,650 265,093 419,337 430,370 3,305,614 (50,000) Operating Cash Inflow (Outflow) 695,729 (864,257) (147,890) (25,957) (114,033) 226,759 (499,999)

463,709 194,545 (94,541) (166,967) (66,128) (198,395) 200,637

Ending Cash 909,592 988,433 819,667 833,464 772,076 1,003,973 848,946 984,219 1,226,390 1,136,247 973,677 911,947

Connect Community Charter School

Balance Sheet

As of Feb FY2023

ASSETS	Jun FY2022	Feb FY2023
Cash Balance Accounts Receivable Prepaids	1,033,076 402,035 29,470	984,219 144,091 3,931
TOTAL ASSETS	1,464,582	1,132,240

LIABILITIES & EQUITY Accounts Payable Deferred Revenue Current Loans and Other Payables Beginning Net Assets Net Income (Loss) to Date	75,493 75,543 68,157 1,242,710 2,678	39,532 29,645 83,614 1,245,388 (265,940)
TOTAL LIABILITIES & EQUITY	1,464,582	1,132,240



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635 Oakside Ave, Redwood City, CA, 94063 Room 31

Purpose of the Board: Support and create policies that ensure the effective operational and financial management of Connect.

1. CALL TO ORDER AND APPROVAL OF AGENDA

a. Roll call/establishment of quorum

Board Member	Present	Absent
Cesar Castillo, Member	Х	
Elise Dixon, Member	Х	

Jay Dunlap, Secretary	Х	
Anabel Jensen, Member		X
Tommy O'Toole, President	х	

b. Approval of agenda as posted or revised

1st Tommy 2nd Cesar Aye Elise, Jay

2. COMMENTS FROM THE PUBLIC

Public comments are limited to 3 minutes per person per topic. Comments focused on agenda topics will be given time at the appropriate section of the agenda

No public comments

3. REPORTS

a. President's Report and Comments - Tommy (10 min)

Report Two things: Raquel is poised to join the board; Anton reached out to do another fundraiser like we did in the past.

b. Directors' Report (20 min)

Please see report

c. Committees & Meetings - All Members (10 min)

Reports on meetings and conversations with relevance to board business

4. CONSENT AGENDA (10 min)

- a. Approve minutes for meeting on February 2nd, 2023
- b. Approve check & credit card register for December + January 2022

c. Approve employment contract for new part-time Office Assistant, Iraida Gutierrez and new Teaching Assistant, Emilia Brettner

1st Tommy 2nd Cesar Aye Elise, Jay

5. ITEMS FOR DISCUSSION/ACTION/APPROVAL

a. Form 700 - Conflict of Interest (5 Min)

Discuss Form 700- Conflict of Interest

We will fill out form 700 later.

b. Board Approval: Second Interim Financial Report (15 Min)

Review and approve Second Interim Financial Reports

Please see report.

1st Tommy

2nd Cesar

Aye Elise, Jay

c. Approve Updates to Safety Plan (5 Min)

New roles assigned, STAR training deleted from requirements medical team, reference to COVID plan deleted at the end of the Safety Plan 1^{st} Tommy

2nd Cesar

Aye Elise, Jay

6. ADJOURN MEETING

Meeting Adjourned at 8:18 pm

This legislative body conducts business under the meeting requirements of the Ralph M. Brown Act.

MEETING AGENDA & RELATED MATERIALS

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s website, 72 hours prior to the start of the meeting. Agendas for special meetings as defined by the Brown Act will be posted at the meeting site and the legislative body s website, 24 hours prior to the start of the meeting. Materials

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FOR MORE INFORMATION

For more information concerning this agenda or for materials relating to this meeting, please contact CONNECT Community Charter School at 635 Oakside Ave, Redwood City, CA 94063; telephone (650) 482-2426.

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635 Oakside Ave. Redwood City, CA 90463 www.connectrwc.org (650) 562-7190

AT-WILL EMPLOYMENT AGREEMENT Between Connect Community Charter School & Jack Neumeier

THIS EMPLOYMENT AGREEMENT ("Agreement") is entered into by and between the above named employee ("Employee") and the Board of Directors ("Board") of Connect Community Charter School ("Connect"), a California public charter school approved by the Redwood City School District (the "District"). The Board desires to hire employees who will assist Connect in achieving the goals and meeting the requirements of Connect's charter. The parties recognize that Connect is not governed by the provisions of the California Education Code, except as expressly set forth in the Charter Schools Act of 1992. The Board desires to engage the services of the Employee for purposes of assisting Connect in implementing its purposes, policies, and procedures.

Whereas, Connect and Employee wish to enter into an employment relationship under the conditions set forth herein, the parties hereby agree as follows:

A. Statutory Provisions Relating to Charter School Employment

Connect has been established and operates pursuant to the Charter Schools Act of 1992, Education Code section 47600, *et seq*. Connect has been duly approved by the District, according to the laws of the State of California. A copy of Connect's charter is attached hereto and fully incorporated by reference herein.

Pursuant to Education Code section 47604, Connect has elected to be formed and to operate as a non-profit public benefit corporation pursuant to the Non-Profit Public Benefit Corporation Law of California (Part 2, commencing with section 5110 *et seq*. of the Corporations Code). As such, Connect is considered a separate legal entity from the District, which granted the charter. The District shall not be liable for any debts and obligations of Connect, and the employee signing below expressly recognizes that he/she is being employed by Connect and not the District.

Pursuant to Education Code Section 47610, Connect must comply with all of the provisions set forth in its charter, but is otherwise exempt from the laws governing school districts except as specified in Education Code section 47610.

Connect shall be deemed the exclusive public school employer of the employees at Connect for purposes of Government Code section 3540.1.

B. EMPLOYMENT TERMS AND CONDITIONS

<u>Duties</u>

Employee shall work in the position of <u>Teaching Assistant and Extended Care Assistant.</u> Employee will perform such duties as Connect may reasonably assign and Employee will abide by all Connect's policies and procedures as adopted and amended from time to time. Employee further agrees to abide by the provisions of Connect's charter. A copy of the job description for

AT-WILL EMPLOYMENT AGREEMENT PAGE 1 OF 7

the above position is attached hereto and incorporated by reference herein. These duties may be amended from time to time in the sole discretion of Connect Community Charter School.

Work Schedule

Full-Time: Hours will vary during our school open hours from 7:30AM - 6:00PM Workdays for the Employee shall be consistent with the applicable calendar of workdays for this position. The current year schedule is attached hereto and incorporated by reference herein.

Employee will not render services in person or by electronic means, paid or otherwise, for any other person or entity during contracted work hours with Connect.

Compensation

The salary for this position is **\$21.00 per hour**. Employee shall be paid *bi-monthly*, from which the Board shall withhold all statutory and other authorized deductions.

Employee Benefits

Employee shall be entitled to participate in designated employee benefit programs and plans established by Connect (subject to program and eligibility requirements) for the benefit of its employees, which from time to time may be amended and modified by Connect in its sole discretion.

Performance Evaluation

Employee shall receive periodic performance reviews conducted by his/her supervisor. At a minimum, performance evaluations will be conducted annually, on or about the anniversary date of employment with Connect. The frequency of performance evaluations may vary depending upon length of service, job position, past performance, changes in job duties, or recurring performance problems. Failure to evaluate Employee shall not

prevent Connect from disciplining or dismissing Employee at-will in accordance with this Agreement.

Employee Rights

Employment rights and benefits for employment at Connect shall only be as specified in this Employment Agreement, Connect's charter, the Charter Schools Act and Connect's personnel policies, which from time to time may be amended and modified by Connect. Employment rights and benefits may be affected by other applicable agreements or directives or advisories from the California Department of Education or the State Board of Education. During the term of this Agreement, Employee shall not acquire or accrue tenure, or any employment rights with Connect.

Licensure

Employee understands that employment is contingent upon verification and maintenance of any applicable licensure and/or credentials.

AT-WILL EMPLOYMENT AGREEMENT PAGE 2 OF 7 Child Abuse and Neglect Reporting

California Penal Code section 11166 requires any child care custodian who has knowledge of, or observes, a child in his or her professional capacity or within the scope of his or her employment whom he or she knows or reasonably suspects has been the victim of child abuse to report the known or suspected instance of child abuse to a child protective agency immediately, or as soon as practically possible, by telephone and to prepare and send a written report thereof within thirty-six (36) hours of receiving the information concerning the incident. By executing this Agreement, the Employee acknowledges he or she is a child care custodian and is certifying that he or she has knowledge of California Penal Code section 11166 and will comply with its provisions.

Fingerprinting/TB Clearance

Fingerprint clearance for Employee will be acquired through submitting the Employee's fingerprints to the California Department of Justice. Employee will be required to assume the cost of all fees related to the fingerprinting process. Employee will be required to submit evidence from a licensed physician and/or licensed entity that he/she was found to be free from active tuberculosis. Both clearances need to be in place prior to the first day of service.

Conflicts of Interest

Employee understands that, while employed at the School, he or she will have access to confidential and proprietary information. Employee therefore shall not maintain employment or contracts for employment, or engage in any consultant or independent contractor relationship, with any other agency or school that will in any way conflict with his/her employment with Connect.

Outside Professional Activities

Upon obtaining prior written approval from the Director(s), the Employee may undertake for consideration outside professional activities, including consulting, speaking, and writing. The outside activities shall not occur during regular work hours. Connect shall in no way be responsible for any expenses attendant to the performance of such outside activities.

$\underline{\mathbf{E}}$ MPLOYMENT $\underline{\mathbf{A}}$ T $\underline{\mathbf{W}}$ ILL

Connect may terminate this Agreement and Employee's employment at any time with or without cause, with or without advance notice, at Connect's sole and unreviewable discretion. Either party may immediately terminate this Agreement and Employee's employment upon written notice to the other party.

Employee also may be demoted or disciplined and the terms of his or her employment may be altered at any time, with or without cause, at the discretion of Connect. No one other than the Board of Connect has the authority to alter this arrangement, to enter into an agreement for employment for a specified period of time, or to make any agreement contrary to the term of this Agreement, and any such agreement must be in writing and must be signed by the Board of Connect and by the affected employee and must specifically state the intention to alter this

AT-WILL EMPLOYMENT AGREEMENT PAGE 3 OF 7

"at-will" relationship.

Without impacting the at-will nature of the employment relationship, Connect may attempt to remedy and address issues of unsatisfactory performance with the Employee in accordance with Connect's policy on Evaluation/Reviews.

In the event of charter revocation or non-renewal, all contractual obligations under this Agreement cease immediately upon the effective date of revocation or non-renewal

D. \underline{G} ENERAL \underline{P} ROVISIONS

Waiver of Breach

The waiver by either party, or the failure of either party to claim a breach of any provision of this Agreement, will not operate or be construed as a waiver of any subsequent breach.

Assignment

The rights and obligations of the respective parties under the Agreement will inure to the benefit of and will be binding upon the heirs, legal representatives, successors and assigns of the parties hereto; provided, however, that this Agreement will not be assignable by either party without prior written consent of the other party.

Governing Law

This Agreement will be governed by, construed, and enforced in accordance with the laws of the State of California.

Partial Invalidity

If any provision of this Agreement is found to be invalid or unenforceable by any court, the remaining provisions hereof will remain in effect unless such partial invalidity or unenforceability would defeat an essential business purpose of the Agreement.

At-Will Employment Agreement Page 4 of 7 $\underline{\mathbf{A}}$ CCEPTANCE OF $\underline{\mathbf{E}}$ MPLOYMENT

By signing below, the Employee declares as follows:

- 1. I have read this Agreement and accept employment with Connect on the terms specified herein.
- 2. All information I have provided to Connect related to my employment is true and accurate.
- 3. A copy of the job description is attached hereto.
- 4. This is the entire agreement between Connect and me regarding the terms and conditions of my employment. This is a final and complete agreement and there are no other agreements, oral or written, express or implied, concerning the subject matter of this Agreement.

Employee Signature:	Date:	Address:
		Telephone:
Connect Community Charter School	Approval:	
	Date::	Hayley Dupuy, Director of Educational Services
This Employment Agreement is subjand approval by the Governing Boar	•	

AT-WILL EMPLOYMENT AGREEMENT PAGE 5 OF 7

<u>Teacher's Assistant and Extended Care Assistant Job Description</u>

Essential Duties and Responsibilities include the following. Other duties may be assigned. Instructional Process, Classroom Management, Extended Care Responsibilities

• Works with the teacher in planning and implementing a program of instruction that adheres to the school's philosophy, goals and objectives.

- Provides instruction to individuals and small groups as part of the Response to Intervention and English Language Development program.
- Works with the teacher in creating a classroom environment conducive to learning by employing a variety of appropriate teaching strategies.
- Uses effective oral and written expression.
- Works with the teacher in developing, in accordance with school guidelines, reasonable rules of classroom behavior and appropriate techniques that are consistently applied.
- Works with the teacher in taking necessary and reasonable precautions to protect students, equipment, materials and facilities.
- Shares responsibility during the school day and during the Extended Care Program for the supervision of students in all areas of the school.

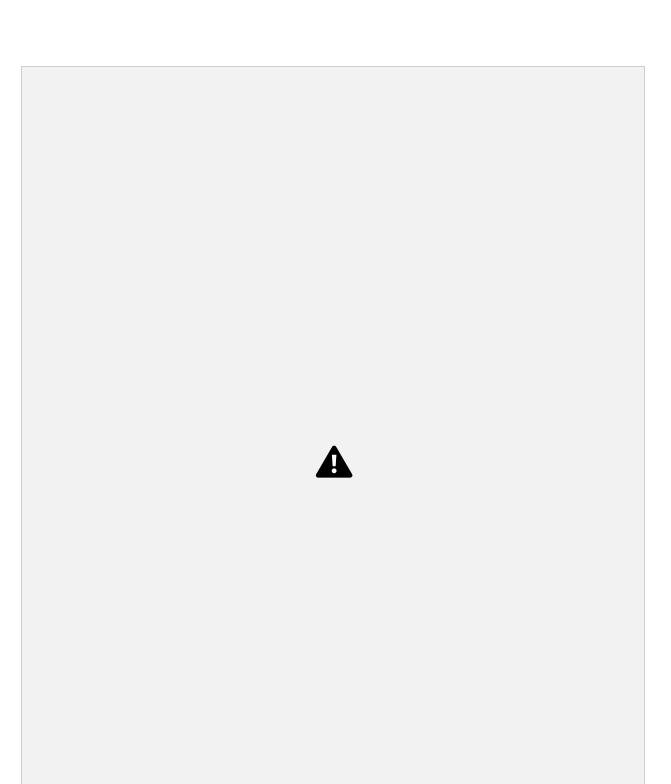
Public Relations

- Upholds and enforces board policy, administrative procedures, and school rules and regulations, and is supportive of them to the public.
- Maintains appropriate work habits, including regular and punctual attendance.
- Strives to communicate the positive aspects of our school program to the public in word and deed.
- Works cooperatively with parents.
- Establishes and maintains cooperative relationships with other staff members.
- Respects the confidentiality of records and information regarding students, parents, and teachers in accordance with accepted professional ethics, and state and federal laws.

Professional Growth

- Participates in in-service training programs at the school.
- Attends staff and committee meetings as required.

Read the Employee Handbook for more detailed information regarding Connect's policies. At-Will Employment Agreement Page 6
DF 7



оғ 7 March 8, 2023

Hello Connect Community Charter School Board, Members

It was nice to listen to your last Board meeting, and I would like to apply for a seat on the CCCS board to represent and support the Spanish-speaking community.

I have not been part of any board before, so this would be my first time. However, I learned almost all about CCCS when I worked for Healthy Cities Tutoring (HCT). As you know, HCT pairs volunteer tutors with students, and I was fortunate to have worked with the CCCS staff, teachers, parents, and the community for three years.

I am originally from Mexico and identify with the CCCS community. I now work for a nonprofit called Catholic Charities Refugee & Immigrant Services and help immigrants to obtain legal status.

I enjoy working to strengthen disadvantaged communities to help them reach their full potential through education, innovation, and creativity in a caring and healthy environment. I am passionate about making a positive impact on diverse populations facing disparities. In addition, as a native Spanish speaker, I have had a unique chance to influence and build strong relationships with the Hispanic community.

Thank you for your consideration.

With gratitude Raquel Seifert R 650-521-1860