

**BUDGET FOR WIKIMEDIA TRAINING IN FEDERAL COLLEGE OF EDUCATION
(TECHNICAL)**

EXPENSE TYPE	EXPENSE DETAILS	NUMBER OF UNITS	UNIT PRICE (LOCAL)	UNIT PRICE (USD)	TOTAL EXPENSE (LOCAL)	TOTAL EXPENSE (USD)
Alternative Power Supply	Generator and fuel in case of power outage.	1	50,000	\$108.43	50,000	\$108.43
Promotional Materials	Banner, tags for identification, e-flyers, to be used for the online and offline activities.	1	150,000	\$325.3	150,000	\$325.3
Refreshment	Food and tea break for the participants and facilitators with the exemption of the online facilitator(34x2)=68	68 (2days)	3,000	\$6.51	204,000	\$442.68
Certificates	Certificates will be issued to participants at the end of the training	30	1,000	\$2.17	30,000	\$65.06
Customized T-shirts for facilitators	Customized T-shirts and caps (For Physical Facilitators)	4	5,500	\$11.93	22,000	\$47.71
Prizes and awards	Prize(Gift Prize) for top new 5 editors as a way of motivation.	5	10,000	\$21.69	50,000	\$108.43
Internet support	Internet support for facilitators and participants for the online and offline sessions.	2days online (and 2 days offline)	60,000	\$130.12	60,000	\$130.12
Souvenirs for participants and physical facilitators	Educational materials such as jotter, pen and mug.	34	5,000	\$10.84	170,000	\$368.67
Local running expenses/Logistics	Local running for the project	1	50,000	\$108.43	50,000	\$108.43
Projector and sound system	Rental of projector and sound system for 4 days	4	30,000	\$65.06	120,000	\$260.24
Hall(Library space)	To be provided by the institution	-	-	-	-	-
Contingency Funds	Bank Charges	-	97,200	\$174.03	90,600	\$196.60
Total			461,700	\$964.51	996,600	\$2161.67
			461,700	964.51	996,600	\$2161.67
Total Requested (Local)	Total Requested (USD)					
N996,600	\$2161.67					