PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE

OFFICE/SPECIAL PURPOSE APPROPRIATIONS: **BUREAU OF JAIL AND PENOLOGY**

Object of Expenditure	Account Code	Past Year 2011 (Actual)	Current Year 2012 (Estimate)	Budget Year 2013 (Proposed)
1.0 Current Operating Expenditures				
1.1 Personal Services				
NONE				
TOTAL PERSONAL SERVICES:		-	-	-
1.2 Maintenance and Other Operating Expenses				
Other Maintenance. and Operating Expenses	969	-	210,000.00	210,000.00
TOTAL MAINT. AND OTHER OPERATING EXPENSES:		-	**210,000.00**	**210,000.00**
2.0 Capital Outlay				
NONE				
TOTAL CAPITAL OUTLAY:		-	-	-
3.0 Financial Expenses				
NONE				
TOTAL FINANCIAL EXPENSES				
TOTAL APPROPRIATION:		-	**210,000.00**	**210,000.00**

Prepared:

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Reviewed:

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Approved:

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