Mission Statement

The Society will work in conjunction with the School Council and School Admin to support and fundraise for École Sacré Coeur School, students, and school community, and to foster growth and excellence in students at École Sacré Coeur in a Christian environment based on the Catholic Faith.

Friends of ESC Meeting

Date September 24, 2026 7:30pm

Parent Society Executives
Chair: Stephanie Rogers
Vice Chair: Avery Bengert and Kathryn Richmond
Treasurer: Christina Lepage
Secretary: Lynne Zwicker

1. **Opening prayer**
   Heavenly Father,
   Thank You for bringing us together today in friendship and community. We are grateful for the gift of one another and for the time we share. Please bless our meeting today. Fill our hearts with kindness, our minds with clarity, and our conversations with joy. Guide our thoughts and help us to listen and support each other well. May our time together strengthen our bond and bring light to our day.
   In Your name, we pray. Amen.

2. **Land Acknowledgment**
   We respectfully acknowledge that we are on Treaty 6 territory, traditional lands of First Nations and Métis peoples. As treaty People, Indigenous and non-Indigenous, we share the responsibility for stewardship of this beautiful land.

3. **Attendance**

4. **Approval of the agenda:**
   - Motion: To accept the agenda
   - Moved by: Seconded by:

5. **Approval of minutes from previous meeting**
    - Motion: To accept last meeting's minutes as presented with any said amendments
    - Moved by: Seconded by:

6. **Business Arising from Previous Minutes**
    - Gagaball Surfacing
        - Turf Quote - $13, 429.77

7. **Chair Report**

8. **New Business**
    - Healthy Hunger (Steph)
        - Volunteers needed on Mondays to arrange and distribute to classrooms ~11:45am-12:15pm
        - Begins October 5 with iHop.
        - Register online.
        - No HH for half day kindergarten.
    - Steve and Dan's Produce Fundraiser (Enid)
        - Ends on Sept 28.
        - Pickup Oct 8 at ESC.
        - Sorting Volunteers Needed October 7. Time?
        - Pickup Volunteers Needed October 8. Time?
    - Fall Festival - Friday October 23 (Avery)
        - Volunteers
        - Healthy Hunger
        - DJ booked
        - Photobooth activity replacement ideas
        - Lights will need to be purchased
    - Proposed Ideas for Fundraising/Requests
        - Laptops - ~$7,000 requested to cover 50% of the new laptops for grade 4's
        - Communication Board (spring install) - quote pending
        - Surfacing Turf for Gagaball Pits $13,429.77
    - Events for 2026/2027
        - 2026-2027 Anticipated year (Avery)
            - Sept - Steve and Dan's Produce fundraiser (Enid)
            - Oct - Fall Festival Fundraiser - October 23 (Avery)
            - Nov
            - Dec - Best Seats Fundraiser (Steph)

        - Jan - Math Family Games Night (Lynne)
        - Feb
        - March/April - ‘athon Fundraiser
    - Staff Appreciation Dec & June - (Enid)
        - Proposing a new model, volunteers required

- Budget Proposal
    - Friend’s Bank account Sept 02, 2026 - Operating Account $18,770.18; Savings (playground Contingency) $5,223.20
    - The budget will be voted on during the Friend’s AGM.
    - See attached for full preliminary budget.
- 2026/2027 Meeting Dates

9. Adjournment

- Motion: To adjourn the meeting
- Moved by: Seconded by:

Budget 2026-2027								
		2026/7 Proposed	**2025/6 Actual**	**2025/6 Projected**	*(2024/5**)*	*(2023/4**)*		**Notes**
INCOME								
Fundraisers		**Proposal**		**PROJECTED**		*(park build year)*		
	Healthy Hunger	$3,000.00	$2,371.06	$3,000.00	*$3,612.00*	*$3,198.45*		
	Produce Fundraiser	$500.00	$858.00	$500.00	*$740.00*	*$1,371.23*		
	Best Seats in the House	$500.00	$590.00	$500.00	*$525.00*	$114.00		
	50/50	$0.00	$0.00	AS NEEDED	*$0.00*	*$867.78*		
	a-thon	$7,500.00	$11,672.00	$5,000.00	*$5,027.75*	*$9,799.00*		
	Cash Calendar	$10,000.00	$0.00	AS NEEDED	-	*$10,840.00*		
	Fall Festival	$2,000.00	$1,070.00	$2,000.00	*$2,956.45*	*$4,572.00*		**2025/6 - Slippers and Snowflakes b/c of strike*
	TOTAL FUNDRAISED	**$23,500.00**	**$16,561.06**	**$11,000.00**	***$12,861.20***	***$30,762.46***		****2023/4 not fully inclusive bc of park***
Events								
	Car bingo	$0.00	$0.00	$0.00	*$0.00*	-$877.00		
	Math Games	-$300.00	*-$630.00*	*-$630.00*	-	-		*$630 from Friend's STEM grant
	Ski Night		$2,065.25	$0.00	*NO*	*$2,880.00*		**almost ran at a loss*
	STEM Grant	TBD	$1,891.78					**math night and Chomp saw*
	TOTAL EVENTS	**-$300.00**	**-$1,435.25**	**-$630.00**	**$0.00**	**$2,003.00**		
Other								
						-		
	TOTAL OTHER			$0.00	*$0.00*	-		
EXPENSES								
Playground								
	Signs	-$829.50	$0.00	-$829.50	-$829.50			*this has not yet been purchased*
	Yearly Contingency	-$100.00	$0.00		*$0.00*			

	Communication Board *ask*	$5,000.00						
	TOTAL PLAYGROUND	**-$829.50**	**$0.00**	**-$829.50**	*$0.00*			**24/5 not yet spent*
Funded Items								
2026 change	Classroom Funding	-$2,800.00	-	-$3,010.00	*-$2,780.00*	*-$2,740.00*		*$10 per student*
2026 change	Field Trips	-$4,710.00	-$8,070.00	-$3,400.00	*-$2,750.00*	*-$2,300.00*		*$250 per class*
	Grade 4 Trip/Farewell	-$1,000.00	-	-$750.00	*-$1,000.00*	*-$2,247.00*		
	Staff Appreciation	$0.00	-$247.08	-$300.00	*-$202.45*	*-$299.00*		**24/5 most did not submit all receipts*
	Community & Social Fund	-$2,000.00	-$639.00	-$2,000.00	*-$400.00*	*-$84.00*		*(prev. friends of compassion)*
	Grade 4 Laptops	-$7,000.00	-	-				
	TOTAL FUNDED ITEMS	**-$17,510.00**	**-$8,956.08**	**-$9,460.00**	*-$7,132.45*	*-$7,670.00*		
Operational Expenses								
	Liability Insurance	*PAID In Full $977*	-$1,303.00	-$800.00	*-$789.16*	*-$522.00*		
	Bank fees/cheques/etc	$0.00	$0.00	-$100.00	*-$78.62*	*-$476.52*		
	TOTAL OPERATIONAL	**$0.00**	**-$1,303.00**	**-$900.00**	**-$867.78**	**-$998.52**		
Total Income		$23,200.00	$15,125.81	$10,370.00	*$12,861.20*	*$32,765.46*		
Total Expenses		-$18,639.50	-$11,694.33	-$11,819.50	*-$8,000.23*	*-$6,665.52*		
Net Income		$4,560.50	$3,431.48	-$1,449.50	*$4,860.97*	*$26,099.94*		
Banking Information								
Current Operating Balance as of Sept 14, 2026		*$18,770.18*		*$10,142.26*				
Current Savings Balance as of Sept 14, 2026		$5,223.20		$5,131.05				*$5000 contingency held for park maintenance*
		As of Sept 08, 2026		As of Sept 08, 2025				