

M.A. Jones Elementary School

Date: February 25, 2025

Time: 4:17-5:05pm

Location: Zoom

I. Call to Order: 4:17pm

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Teruko Dobashi	Present
Parent/Guardian	Ayana Dunston	Present
Parent/Guardian	Meghan Plumb	Present
Parent/Guardian	Krista Verdelotti	Present
Instructional Staff	Anthony Missick	Present
Instructional Staff	Cole Pryor	Present
Instructional Staff	Ladeandra Scott	Present
Community Member	Jilo Tisdale	Absent
Community Member	Raquel Hudson	Absent
Swing Seat	William Oliver	Absent

Quorum is met.

III. Action Items

a. Approval of Agenda

MOTION: Verdelotti

SECOND: Pryor

STATAIN: Dunston

RESULT: Motion passed

b. Approval of Previous Minutes of February 11, 2025

MOTION: Pryor

SECOND: Missick

RESULT: Motion passed unanimously

IV. Quick Review from February 11, 2025 with edits

a. Turnaround Funds!

REVIEW OF FY26 SIGNATURE AND TURNAROUND PROGRAM FUNDING PROCESS



Overview

- * The district is piloting a zero-based budgeting (ZBB) process for Signature and Turnaround Program Funds this year.
- * Zero-based budgeting (ZBB) is a budgeting process that allocates funding based on program efficiency and necessity rather than budget history. As opposed to traditional budgeting, no item is automatically included in the next budget.
- * As such the **initial** allocation for these programs at all schools will be \$0.



Process

- * Principals will develop proposed requests for the personnel and non-personnel they need to support the Signature and/or Turnaround Programs at their schools.
- * Principals will share and discuss their proposals and rationale for the proposals with their school GO Team for feedback.
- * After discussing with their GO Team, principals will submit their request for review by January 31st. Funding for these programs will be provided the week of February 3rd.

b. ****NEW** Turnaround Funds Request vs Approved **NEW****

TURNAROUND FUNDS REQUESTED VS. APPROVED	
Requested Turnaround Funds: \$363,028	
-(1) Turnaround instructional coach (211) -(1) Turnaround Master Teacher Leader -(2) Hourly Teacher Tutors -\$10,000 allocated for Lexia	
APPROVED Turnaround Funds: \$363,028	
-(1) Turnaround instructional coach (211) -(1) Turnaround Master Teacher Leader -(2) Hourly Teacher Tutors -\$10,000 allocated for Lexia	

c. **Signature Programing Requested vs Approved (February 11, 2025)**

SIGNATURE PROGRAM FUNDS REQUESTED VS. APPROVED	
Requested Signature Program Funds: \$719,232	
-(2) Signature STEAM Program Coaches- Curriculum Development, Certification, Classroom Coaching, Professional Development -(1) Signature Program Spanish Teacher -(2) Signature Program STEAM Teachers -\$20,000 for materials and supplies	
APPROVED Signature Program Funds: \$205,232	
Staffing: -(1) Signature Program STEAM Lab Teacher -(25) Signature Program Spanish Teacher -(5) Master Teacher Leader (School will cover the additional costs) Non-Staffing: \$15,000 allocated for Signature Program materials and supplies	

d. ****PROPOSED UPDATED BUDGET****

SUMMARY OF POSITION CHANGES TO SUPPORT THE FY26 BUDGET	
CREATED	REMOVED
(1) Kindergarten Paraprofessional	(1) Non-Instructional Paraprofessional
(1) Signature Program STEAM Teacher (1) Signature Program Master Teacher Leader	(2) STEAM Lab Teachers (1) Abolished & (1) moved to Signature Program STEAM Teacher
(2) Hourly Teacher Tutors (Turnaround funded)	.5 Communications Liaison
(2) Hourly Security Aides	(1) School Clerk
.25 Spanish Teacher	(1) Interrelated Teacher (Not Earned)
.10 ESOL Teacher (to address deficit)	(2) Instructional Coach
(1) Turnaround Master Teacher Leader	(1) Assistant Principal
(1) Turnaround Instructional Coach	

e. VS (February 11, 2025)

SUMMARY OF POSITION CHANGES TO SUPPORT THE FY26 BUDGET

CREATED	REMOVED
(1) Kindergarten Paraprofessional	(1) Non-Instructional Paraprofessional
(1) Signature Program STEAM Teacher (1) Signature Program Master Teacher Leader	(2) STEAM Lab Teachers (1) Abolished & (1) moved to Signature Program STEAM Teacher
(2) Hourly Teacher Tutors	.5 Communications Liaison
(2) Hourly Security Aides	(1) School Clerk
.25 Signature Spanish Teacher	(1) Interrelated Teacher (Not Earned)
.10 ESOL Teacher (to address deficit)	(1) Assistant Principal
	(1) Instructional Coach

f. ****NEW**** Plan Break-Out

FY26 STRATEGIC PLAN BREAK-OUT

Priorities	Strategies	Requests	Amount
Implement a STEAM-Enriched Curriculum	Provide opportunities for students and staff to engage in hands-on problem-based learning	(1) STEAM Lab Teacher (K-5) (1) Signature Program Master Teacher Leader (3-5)	\$255,112
Implement a STEAM-Enriched Curriculum	Hands-on opportunities with aquaponics and agriculture	Supplies & Materials Turnaround Master Teacher Leader (Integration focused)	\$155,656
Data Driven Strengthen Staff Capacity to Build Content Knowledge	Professional Learning Communities/Data driven focus-- Focus on new ELA standards/SoR Math Coach	Keep on IC in the RAL position (Paid by District) Turnaround Math Coach (2) Assistant Principals	\$636,610
Implement a school-wide system of support with the integration of SEL	Second Step, Check & Connects, School-wide behavior/attendance supports	Counselor Social Worker (2) non-instructional Paraprofessionals	\$410,673
Use Flexible learning tools & technology to target instruction	Targeted interventions/SST/EIP Tiered Support	Keep SST interventionist for EIP/MTSS and to support WCI (2) Teacher Tutors	\$202,999
Increase family engagement	APTT Daily communication	Keep Parent Liaison Communications Stipend	\$60,496

i. Questions around the cost for an additional AP vs additional x amount of full time roles that we had previously talked about. Could MAJ have WriteScore, Math and Reading leaders vs 1 additional AP? What about additional STEAM teacher to keep 2?

g. Plan Break-Out (February 11, 2025)

FY26 STRATEGIC PLAN BREAK-OUT

Priorities	Strategies	Requests	Amount
Implement a STEAM-Enriched Curriculum	Provide opportunities for students and staff to engage in hands-on problem-based learning	(1) STEAM Lab Teacher (K-5) (1) Signature Program Master Teacher Leader (3-5)	\$255,112
Implement a STEAM-Enriched Curriculum	Hands-on opportunities with aquaponics and agriculture	Supplies & Materials	\$15,000
Data Driven Strengthen Staff Capacity to Build Content Knowledge	Professional Learning Communities/Data driven focus-- Focus on new ELA standards/SoR Math Coach	Keep an IC in the RAL position (Paid by District) School pays for Math Coach	\$313,996
Implement a school-wide system of support with the integration of SEL	Second Step, Check & Connects, School-wide behavior/attendance supports	Counselor Social Worker (2) non-instructional Paraprofessionals	\$410,673
Use Flexible learning tools & technology to target instruction	Targeted interventions/SST/EIP Tiered Support	Keep SST interventionist for EIP/MTSS and to support WCI (2) Teacher Tutors	\$55,440
Increase family engagement	APTT	Keep Parent Liaison	\$57,496

V. Approval of changes:

MOTION: Pryor

SECOND: Scott

RESULT: Motion passed unanimously

- VI. Information Items
 - a. NEXT MEETING: March 11, 2025
 - b. Uniform Committee
 - i. Meeting this Thursday!

- VII. Announcements
 - a. Tomorrow, Wednesday February, 26, 2025:
 - i. @ 4PM: Title 1 Meeting
 - ii. @ 5PM: Math Night
 - iii. @ 6PM: Black History Month Performance
 - b. Friday, February 28, 2025:
 - i. Yearbook Pricing goes up to \$30
 - ii. GO Team Positions: declaration
 - 1. [1 parent seat](#)
 - 2. 1 staff seat
 - 3. [1 swing seat](#)

- VIII. Adjournment
 - a. MOTIONED: Verdelotti
 - b. SECONDED: Pryor
 - c. RESULT: Motion passed unanimously

ADJOURNMENT at 5:05 PM

Minutes Taken By: Krista Verdelotti

Position: Secretary

Date Approved: