

SITE COUNCIL
May 21, 2020
9:45 - 10:45 am
Zoom Link:

Agenda

1. Review/Approve Minutes Any unapproved minutes

Motion to approve minutes by

Seconded by

Approved by

Opposed by

Abstentions

2. Covid Update and overview of next year

\$140, 000 in Title 1 funding to be approved pending parent group approval

\$154/student is allocation

District funding

Discretionary funding

Aspire funding - paid for additional staff, Compass, AVID, College Advisor

Current year- met goal

20-21 \$1.7 million - for staffing

Future restricted funds - less restricted as long as work supports the mission of the Foundation

Allocation for English Learners - typically funds IAs

Funding Priorities

- Staffing (reduced class size, number of sections, elective offerings)
- Support Operations Task Force Priorities
- Student Support and Engagement
- Staff support

Items on hold

- Field trips
- Travel
- supplies

[Link to proposals](#)

[Link to spreadsheet](#)

3. Funding Updates and review of Proposals

- Review funding proposals - The Spreadsheet
- Comments from Foundation for the Future (FFF)
- Comments from the PTA
- Comments from Principal Kennel & school funds
- Vote to approve if funding is known

Category “on hold” means that as we return to physical school

District staffing chart allocated 2 additional teachers - includes 1 period of tech release support

Staffing Chart:

Tech coordinator

Shadowing Coordinator - Articulation/Transition with RV - virtual orientation

Foundation:

Parent Outreach Coordinator

College Information Specialist

Counselors

Writing Center Coordinator

Electives

Naviance

Dedicated Donation:

Tutoring center

Honors Institute

Technology Assistant

Discretionary:

GATE/Departments

Aspire:

Tech support hours

504 testing

5th campus aide

StarVista - but Alternatives to Suspension is not a need virtually

AVID tutors

English/Math IAs - possibly 1 probationary and 1 temporary per

EL:

IA funding

On hold:

*** StarVista/Mental Health only pending funding combination

homework centers

SAT prep

Saturday School

AVID field trips

College and Career Day

Journalism

CABE

English readers

Debate tournaments

PD/Collaboration

New teacher welcome checks

College Consultant (Alice)

Conferences

Math Dept Website

Math Contests

Buss Passes

Env Chem

Drama/Music/Makerspace supplies

Summer Calculus

Proposal:

New Teacher support + Tech Support - will be on staffing chart

APES operations (field trips) - on hold

Video streaming - increased amount due to increased needs from T3

Maker Manager - full time - no, but can do hours

Chem lab supplies- hold

Social Studies Museum Tours - on hold

Football IAs (additional) if funds permit - possibly 1 from Aspire

Student Support IA - possibly combine with 504 testing? Pending discussion and funding

GATE funding- redeploy to departments

Math Contest manager- on hold

Math Dept Website - on hold

Gamify Support - new way of supporting kids who will be in Algebra initiative: ClassCraft

Q(Andrea): If we approve this budget, what would happen if we need more sections or something?

A(Karl): Most of those are sourced from different budgets, either operations, or discretionary.

Title 1 Comment from Simone, needs to approve early September with adjustments because some funds are not available or we need adjusting.

Proposal by Michelle Breen: Approve SITE Council spreadsheet for spending for the 2020-21 school year with the notes about items on hold needing further discussion on funding and as our Covid situation evolves.

Seconded by Silvia Torres

Discussion: Andrea Q: Are the electives funded by the Foundation determined by Administration? Yes, Admin makes decisions on specifics and needs. And the Foundation has no input on which class.

Motion Passes: 7/7, 3 voting members left before votes, reducing our threshold.

Andrea Luskin, Simone Rick Kennel, Ann-Marie Meacham, ClaireAuslander, Michele Breen, John Giambruno, Silvia Torres all voted in favor.

4. Future Meetings:

- Will be determined if meeting is needed

5. Meeting adjourned

Motion to Adjourn, Michelle Breen, 2nd Silvia, closed 7/7

Motion by adjourn by

Seconded by

Approved by

Opposed by

Abstentions