SITE COUNCIL
May 21, 2020
9:45 - 10:45 am
Zoom Link:

Agenda

1. Review/Approve Minutes Any unapproved minutes

Motion to approve minutes by
Seconded by
Approved by
Opposed by
Abstentions

2. Covid Update and overview of next year
$140, 000 in Title 1 funding to be approved pending parent group approval
$154/student is allocation

District funding
Discretionary funding
Aspire funding - paid for additional staff, Compass, AVID, College Advisor

Current year- met goal

20-21 $1.7 million - for staffing
Future restricted funds - less restricted as long as work supports the mission of the Foundation
Allocation for English Learners - typically funds IAs

Funding Priorities

- Staffing (reduced class size, number of sections, elective offerings)
- Support Operations Task Force Priorities
- Student Support and Engagement
- Staff support

Items on hold

- Field trips
- Travel
- supplies

Link to proposals

Link to spreadsheet

3. Funding Updates and review of Proposals

- Review funding proposals - The Spreadsheet
- Comments from Foundation for the Future (FFF)
- Comments from the PTA
- Comments from Principal Kennel & school funds
- Vote to approve if funding is known

Category "on hold" means that as we return to physical school
District staffing chart allocated 2 additional teachers - includes 1 period of tech release support

Staffing Chart:
Tech coordinator
Shadowing Coordinator - Articulation/Transition with RV - virtual orientation

Foundation:
Parent Outreach Coordinator
College Information Specialist
Counselors
Writing Center Coordinator
Electives
Naviance

Dedicated Donation:
Tutoring center
Honors Institute
Technology Assistant

Discretionary:
GATE/Departments

Aspire:
Tech support hours
504 testing
5th campus aide
StarVista - but Alternatives to Suspension is not a need virtually
AVID tutors
English/Math IAs - possibly 1 probationary and 1 temporary per

EL:
IA funding

On hold:

*** StarVista/Mental Health only pending funding combination
homework centers
SAT prep
Saturday School
AVID field trips
College and Career Day
Journalism
CABE
English readers
Debate tournaments
PD/Collaboration
New teacher welcome checks
College Consultant (Alice)
Conferences
Math Dept Website
Math Contests
Buss Passes
Env Chem
Drama/Music/Makerspace supplies
Summer Calculus

Proposal:
New Teacher support + Tech Support - will be on staffing chart
APES operations (field trips) - on hold
Video streaming - increased amount due to increased needs from T3
Maker Manager - full time - no, but can do hours
Chem lab supplies- hold
Social Studies Museum Tours - on hold
Football IAs (additional) if funds permit - possibly 1 from Aspire
Student Support IA - possibly combine with 504 testing? Pending discussion and funding
GATE funding- redeploy to departments
Math Contest manager- on hold
Math Dept Website - on hold
Gamify Support - new way of supporting kids who will be in Algebra initiative: ClassCraft

Q(Andrea): If we approve this budget, what would happen if we need more sections or something?
A(Karl): Most of those are sourced from different budgets, either operations, or discretionary.

Title 1 Comment from Simone, needs to approve early September with adjustments because some funds are not available or we need adjusting.

Proposal by Michelle Breen: Approve SITE Council spreadsheet for spending for the 2020-21 school year with the notes about items on hold needing further discussion on funding and as our Covid situation evolves.
Seconded by Silvia Torres
Discussion: Andrea Q: Are the electives funded by the Foundation determined by Administration? Yes, Admin makes decisions on specifics and needs. And the Foundation has no input on which class.

Motion Passes: 7/7, 3 voting members left before votes, reducing our threshold.

Andrea Luskin, Simone Rick Kennel, Ann-Marie Meacham, ClaireAuslander, Michele Breen, John Giambruno, Silvia Torres all voted in favor.

4. Future Meetings:

- Will be determined if meeting is needed

5. Meeting adjourned

Motion to Adjourn, Michelle Breen, 2nd Silvia, closed 7/7

Motion by adjourn by
Seconded by
Approved by
Opposed by
Abstentions