

Nauset Regional School District Central Office Budget Subcommittee Meeting

Thursday January 26, 2026

AGENDA

Nauset Administration Office, 78 Eldredge Park Way, Orleans

9:00 A.M.

And via Zoom

Join Zoom Meeting

<https://us06web.zoom.us/j/82918146515>

Meeting ID 829 1814 6515

CALL TO ORDER/AGENDA CHANGES

I. Public Comment

II. PRIORITY BUSINESS

A. Continue Review of FY27 Central Office Budget

B. Updates

- 1) Budget Worksheet (inclusive of FY26 FTEs)
- 2) Descriptions and Justifications for the Budget Worksheet
 - a. Cost of Parallel Technology (Softright & Tyler)
 - b. 8838 - Description of Hardware Moved to the Schools
- 3) Discussion of Proposed Assistant Food Service Coordinator
- 4) Discussion of Proposed Director of Communications &

Engagement

- 5) Possible Vote on Recommended Budget

C. Future Agenda Items

III. APPROVAL OF MINUTES

Approve minutes of November 17, 2025; December 3, 2025; January 8, 2026

IV. ADJOURNMENT