

Junior AS Performance Proposal outline

Overview

- Name of show
- Description of set build required
- Number of musicians required, recorded music or other
- Licensing required and name of licensing agency
- Number of Directors required
- Names of Directors
- Covid protocols for rehearsal
- Covid protocols for performances

Financial Projection

Income

- Number of performances - 4
- Estimated number of tickets sold - at the moment 50 per show is recommended, 133 seats are available
- Cost per ticket - \$20
- Total projected revenue

Expenses

- Theatre Rental - \$1,500
- Licensing fees
- Director fees
- Musician fees
- Set build expense
- Lighting expense
- Sound expense
- Other Expenses
- Total Expenses (sum of above)

Projected Profit / Loss