



**CEO Board Report
August 26, 2025**

**Application and Enrollment PTG
100 Students Enrolled by August 15, 2025**

Applications (228 Goal)	Fully Enrolled (114 Goal)	Average Daily Attendance
225	96	67
<ul style="list-style-type: none">• We started with 118 fully enrolled. 22 students withdrew.• 72 of 96 have attended school. Some families reported that their students will attend school starting next week. Some families have not responded. We have made several attempts to contact families who have not responded. We will conduct 14 home visits for families who have not given us a response.• Bus Transportation is still inconsistent		

**Staffing PTG:
100 % Staffed by July 1, 2025**

Leadership: 2 of 3 Directors Hired
Teachers: 5 of 5 Teachers Hired
Support Staff: 3 of 3
<ul style="list-style-type: none">• We are fully staffed

Facility PTC:
Building ready for occupancy by June 30, 2025

- We are requesting quotes for maintenance/custodial vendors
- The vendor will fix the repairs needed for smooth operation
- We passed the final walkthrough with the Charter Commission on Aug 11th
- We are getting quotes to redo the gym floor for safety.

Finance PTC:
Manage balance budget

- See the financial report and presentation from Lauren Piscitelli
- We will receive ~\$160,000 in reimbursement from CSP this month
- We will need to make cuts to the budget to account for lower enrollment. General ideas are adjust staffing accordingly and remove a school bus

Governance PTC
7 Board of Directors by August 2025
Meetings are generally every 4th Tuesday at 5:30 pm

- We have 7 of 7 Board of Directors
- Board Officers, committees and meeting schedules should be established at the August board meeting

Wins/Opportunities and Additional Updates

- [First Day of School](#)
- We will start conducting kindergarten entry assessments and baseline assessments by September 2, 2025.



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