



VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA DIBRUGARH	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	A1
SCHOOL CODE	1864	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	200053
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 94.912 LATITUDE: 27.468	UDISE No.	18150113005
AREA (Built up in meter square)	Temporary Building	TOTAL AREA (Built up in meter square)	Temporary Building
ADDRESS OF THE VIDYALAYA	NEAR RAILWAY HOSPITAL, NALIAPUL	CONSTITUENCY OF THE VIDYALAYA	DIBRUGARH
e-Mail of the Vidyalaya	kvdibrugarh1@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	JYOTIRMAYA JOSHI	Landline (o)- Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV- 07/10/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AMIT KUMAR MEENA		
	PGT CHEMISTRY	Mobile No.	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	SH. BIKRAM KAIRI, IAS DC DIBRUGARH	Landline (o)- 03732316063 Landline (R)- 03732316062 Mobile- E-mail- dc-dibrugarh@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Office of District Commissioner PO CR Building Dibrugarh - 786003		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	87		9	34	2	102	-	234	
GIRLS	107		11	32	1	100	-	251	
	TOTAL								486
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	39			32		54	25	84	234
GIRLS	43			41		57	17	93	251
	TOTAL								486
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	223	11	0	0	0	0	0	0	234
GIRLS	232	19	0	0	0	0	0	0	251
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1		0			1	2	2	6
GIRLS	0		0			1	2	3	6
	TOTAL								12

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025 - 26												
PRIORITY CATEGORYWISE	I		II	III		IV	V		VI	TOTAL		
BOYS	15		2	0		0	26		-	43		
GIRLS	21		4	6		0	19		-	50		
	TOTAL										93	
SOCIAL CATEGORYWISE	SC			ST			OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	5			5			8		8	17		43
GIRLS	10			7			11		2	20		50
	TOTAL										93	
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN		BUDDHIST	JAIN	ZOROASTRIAN		OTHER	TOTAL
BOYS	42	1	-		-	-	-	-	-	-	-	43
GIRLS	44	6	-		-	-	-	-	-	-	-	50
	TOTAL										93	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED		AUTISTIC	OTHERS		TOTAL
BOYS			1		0		1		2	2		6
GIRLS			0		0		1		2	3		6
	TOTAL										12	
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)		EWS / BPL	DA / CWSN		TOTAL
BOYS			0		0		5		0	2		7
GIRLS			0		0		1		2	0		3
	TOTAL											

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	00	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	2	5	0	7	1	1	2	0	0	3	0	0	0	0
TGT	3	1	2	0	3	1	1	1	0	0	0	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0		1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	7	1	4	0	5	0	1	2	0	0	2	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	6	3	0	0	3	1	0	0	0	0	2	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	35														

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	
2	Nurse	NA	
3	Doctor	NA	
4	Sports Coach	NA	
5	Special Educator	NA	
6	Vocational Instructor (for skill courses)	NA	
7	Any Other	NA	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Create a climate to ensure holistic development of the child where the child can develop to tackle modern day challenges. Mission Statement of the Vidyalaya: Provide quality education that ensures creative thinking, communication and collaboration in academics.	Mission: March 2027	

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1. Develop creative and critical thinking in students. 2. Group based projects. 3. Motivational talks. 4. ACP and AEP programs. 5. Train staff to use new technologies in education, Short term Plan: 1. Ensure FLN 2. Attendance 3. Phycological support and Counselling sessions 4. Providing worksheets, practice of SSM and case study questions. 5. Technology in education. 6. Educational Excursions	Long Term plan: March 2028 Short Term plan: March 2027	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	1. Hands on experience by children on simple science experiments in class 2. Toy based learning/		
4	Any other project undertaken by the vidyalaya	Asking 2 questions during assembly time daily from the news read to develop listening skill.		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

Available in No.

Proposed / Expansion (2024-25)

Budget plan (2024-25)

Principal Room

01

NA

Class Rooms	16	00	
Smart /e-Class Rooms	2	2	
Physics lab	0	0	
Chemistry lab	0	0	
Bio lab	0	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	1	0	
Maths Lab	0	0	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	0	
Yoga Room	0	0	
Medical Room	0	0	
Art Room	0	0	
Resource Room	0	0	
ATL LAB	0	0	
Music Room	0	0	
Activity Room	0	0	

Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	0	0	
Library	0	0	
Children's Park	0	0	
Playgrounds	0	0	
Garden	0	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)			
I. Boys	2	0	
II. Girls	2	0	
Toilets: (Total)			
I. Boys	2	0	
II. Girls	2	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	

II. Vending Machine	1	0	
Green school initiatives:			
I. Herbal Garden	0	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	0	0	
IV. Composting Pit / Vermicompost pit	0	0	
V. Swachha Vidyalaya implementation	Yes	-	
VI. Rain water harvesting, Water treatment	No	-	
VII. Availability of solar plant, Use of LED lights	No, LED lights installed	-	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Ground Floor		
ii. Special Toilet	0		
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	147	0	
Single Desk	63	35	

Teacher's Table	10	0	
Teacher's chair	02	0	
Almirah	23	0	
Computer Table	25	0	
Computer Chair	0	0	
Lab Table	04	0	
Lab Stools	25	0	
Bed for Medical Room	00	0	
Podiums	00	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
BIOLOGY	No	Yes	NA
CHEMISTRY	No	Yes	NA
PHYSICS	No	No	NA
MATHS	No	NA	NA
Geography	No	NA	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Printer	03	0	
Desktop Computer	38	02	
LCD Colour TV 32	01	0	
Projector	02	0	
Interactive Panel	02	2	
Laptop	01	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	0	0	
2	Chairs	0	0	
3	Almirah	5	0	
4	Bookshelves	2	10 Open, 3 closed	
5	Interactive panel	0	0	
6	Desktop Computers	0	1	
7	Books in Hindi	1394	50	
8	Books in English	1521	50	

(F) - **Assets (Music)** (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2		
4	Dholak	2		
5	Congo	2		
6	Flute	0	1 Set	
7	Violin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	2	1 Base Drum	
14	Symbate	0		
15	Jazz drum set	0		
16	Any other (Biju Dhol + Pipa)	0	1+1	

(G) - **Assets (Workshop/Art & Craft/Sport)** (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Water Cooler PA System Electronic Lectern	3 1 1	NIL	
Art & Culture	NIL		NIL	
Sports	Kho Kho Pole	1	NIL	
Gardening	NIL		NIL	
Scout and Guide	NIL		NIL	
Any other department	Canon Printer (Exam Dept) Konika Minolta (Exam)	1 1	NIL	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
NIL			

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	NA	
Infrared Thermometer	NA	NA	

Medical Bed	NA	NA	
Wheel Chair	01	NA	
Almirah for Medicine	NA	NA	
Stethoscope	NA	NA	
Sphygmanometer	NA	NA	
Glucometer	NA	NA	
Sanitizer dispenser	NA	NA	
Pulse oximeter	NA	NA	
Stretcher	NA	NA	
Oxygen Cylinder	NA	NA	
Medical Examination Table	NA	NA	
Eye Testing Drum	NA	NA	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: No suggestions received so far
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: NA
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
	NA	NA

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	Yes	Corridors			
Fire Alarm	0	NIL	0			
CCTV Camera **	10	Yes	Corridors, Principal Room			
Public Announcement System	02	Yes	-			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	2 RO Working	-	
Water purifier & water coolers	02	01	Alkaline RO
Emergency Lighting System	No	-	
First Aid Kits	Yes	-	
Emergency Evacuation Plan	Yes	-	
Emergency Communication System	Yes	-	
Water Tanks	03	-	
Sanitation Supplies/ facilities for Disposal	In Place	-	
Boundary wall/ Fencing	In Place	-	
Exit/Entrance Gate	02	-	
Display of Emergency Phone Numbers	Yes	-	
Display of Vidyalaya Map	Yes	-	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	3	2	na

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	1	0
B. Basic First Aid/ First Responder Skills	0	1
C. Safety Training	0	0
D. Use of Fire Extinguisher	0	1
E. How to turn off electricity, water and gas	0	1
F. Psychological First Aid	0	0
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	NA	
2	Building safety certificate	Applied For	
3	Water and sanitation certificate	Applied For	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Smt. Shanti Deori, PRT (8094767967)	1.Smt. Dimpi Saikia, Librarian 2.Ms. Srishti, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Sh. Vilhukhotso, TGT PE (99931 74849)	1.Sh. Sunil Kumar, TGT Math 2.Sh. Vipin Kumar, PRT	

3.	First Aid & Medical Team	Smt. Anupama Das, PGT Bio 99543 88804	1.Sh. Amit Kumar Meena, PGT Chem 2.Sh. Vilhukhotso, TGT PE	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Smt. Shikha, PRT (82877 67893)	1.Smt. Gunjan Sharma, PGT Eng 2.Sh. Vilhukhotso, TGT PE 3.Sh. Abhisek, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Jyoti Rani, PGT Math (76967 00524)	1.Sh. Om Prakash , PGT Hindi 2.Smt. Namita Singh, TGT Skt 3.Smt. Podmaja Mili, TGT English	
6.	Grievance Redressal Committee	Jyotirmaya Joshi, Principal 7351628299	1. Sh. Om Prakash , PGT Hindi 2. Smt. Shivani Gurung, PGT Com 3. Smt. Podmaja Mili, TGT English	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	8	7	7	100	63.21	0	2	5	I Netri Sonowal II Aakifah Afreen III Shreya Sutradhar
XII (Comm.)	3	3	3	100	52.50	0	1	2	I Nandini Kumari Sah II Abhishek Debnath III Chatnam Wangsu
XII (Hum.)	12	12	12	100	65.21	1	5	6	I Riya Nandy II Ritika Sharma III Ayesha Yasmeen

X	35	35	35	100	66.79	3	10	10	I Ashirbad Panda II Albert Elliot Konwar III Bhargabi Kashyap
	EXAMINATION (Home)								
XI (Sc.)	21	21	15	71.42	-	0	0	6	I_Zaynab Tasnim II Anjali Kumari III Geeta Paudiyal
XI (Comm.)	7	7	5	71.42	-	0	0	2	I Ronit Prasad II Suresh Thakur III Swarnendu Chakraborty
XI (Hum.)	23	23	17	73.91	-	0	1	7	I Urmi Saikia II Taraswiurbi Chakraborty III Bhaswatee Sharmah
IX	48	47	37	78.72	-	0	10	9	I Tanisha Mandal II Shani Bharali III Ravi Shankar Dekaraja

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	8	12	10	05	03						
II	09	10	05	09	05	10	12	12	02	02	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)	Target for the year 2026 - 2027 (% of Students)	Remarks

	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
III	Nil	9	14	11	6	0	12	9	7	5	4	0	
IV	02	11	10	10	7	0	08	12	08	06	05	0	
V	06	11	10	13	09	01	08	13	12	01	06	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
VI	2.38	30.95	26.19	30.95	4.76	2.38	15	30	55	0	0	0	
VII	7.1	28.57	26.19	21.42	14.28	2.38	15	30	55	0	0	0	
VIII	13.15	18.42	23.68	28.94	2.63	13.15	15	30	55	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	0	21.27	19.15	23.40	14.89	21.27	15	30	55	0	0	0	
X	20	28.57	37.14	14.28	0	0	15	30	55	0	0	0	
XI	0	1.96	29.41	35.29	5.88	27.45	15	30	55	0	0	0	
XII	4.34	34.78	56.52	0	0	0	15	40	45	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	13.51
2	IX- X	32.93
3	VI-VIII	33.61
4	III- V	30.23
		% of Students who obtained grade "B" and above

5	I-II	Class II (63.15%) & Class I (78.95%)				
TOTAL						
LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					15 students (37.5%)	
CLASS 5					25 students (50 %)	
CLASS 8					NIL	
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English	0	0	0	4	36
4	English	2	4	2	32	0
5	English	2	8	17	24	0
6	English	4	3	14	20	0
7	English	9	8	11	13	0
8	English	5	12	14	7	0
3	Hindi	0	0	1	2	37
4	Hindi	0	1	12	27	0
5	Hindi	0	5	19	27	0
6	Hindi	1	4	8	27	0
7	Hindi	8	10	14	9	0
8	Hindi	5	5	11	17	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	2	0	1	0	3	0	1	0

Target for next session	2	0	2	0	4	0	1	0
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(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NA	NA	NA
No. of students Appeared	0	0	
No of students Selected	0	0	
Target for next session	0	0	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No YES

No. of students Registered	1	NA	NA
No of Students Received scholarship	No		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
2	2	Nil	2	Nil	Nil

c) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	4	0	
Cluster level	0	0	

d) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	2	2	2
State level	0	0	0
Others	0	0	0

e) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
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Primary	100	100
Secondary	100	100

f) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
53	22	12	11	22	12	11	0

g) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	11	0	0	0	0	0
YUVIKA	02	0	0	0	0	0
PRAYAAS	02	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

h) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any (National Science Day)	10.79 (science exhibition)
2	Skill Education (Bagless Day, AI)	50% (bagless day - class 8, AI class 6 - 10)

i) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	0	8	0	0	8

Cub & Bulbul	0	0	0	0	0	0
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i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counselling session	29	Most students have opted for proper stream in class 11

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. NA
2. Team of school represented KVS RO Tinsukia in Kala Utsav at Chennai
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	8	15	100	100	63.21	75	Course Competition on time, Remedial since July, Worksheets, Regular PTM, Attendance	
XII (Comm.)	3	7	100	100	52.50	75		
XII (Hum.)	12	17	100	100	65.21	75		
X	35	38	100	100	66.79	75		
XI (Sc.)	21	na	71.42	100	NA	60	Attendance, Regular PTM, Worksheets, Monthly Tests, Remedial after PT1	
XI (Comm.)	7	na	71.43	100	NA	60		
XI (Hum.)	23	na	73.91	100	NA	60		
IX	47	43	78.72	100	NA	60		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Conducting CPD session by staff already trained	Twice a month	Training will help to achieve better learning outcome	Online and offline workshop
21 st century Skills	Provide critical thinking in CT period. Provide books to students to develop these skill under 1/11/21 project	Twice a week in class, Provide book once each month	Better learning outcome	

Life Skills/Adolescent Education programme/Gender sensitization	AEP and ACP program	Student of class 3 to 9	As per calendar	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Use digital learning platforms, student centric approaches to teaching learning	All teaching Staff	Students got a better learning experience.	
Safety, Rights and security of children/POCSO Act/RTE Act	Session of staff on these issues	All teaching Staff	Better discipline and administration	Meeting in June
Inclusive and Equitable Education	Special educator to take session of staff on these issues	All teaching Staff	To make everyone feel as part of one single unit.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Worksheets for students, Toys for learning, Question banks and SSM for students	All teaching Staff	To develop skill, subject understanding and thinking ability in students.	Online meeting with subject coordinators
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Session on NCF and NEP taken with staff	All Staff	To develop as useful teachers	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Session with staff on latest syllabus, changes in exam pattern and practice	All Staff	Improve learning outcome	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Session taken with staff during meeting and motivate them to use these resources	All Staff	To develop as teachers who can improve the learning outcome	
Induction program for newly recruited staff member at Vidyalaya level	Meeting done at school level with new staff	Fresh appointed staff	Tell about expectations and the work culture in KVS	Conducted last year
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Regional level workshop for PRTs	Shanti Deori	Primary teacher		

CPD workshops by ZIET bhuvaneshvar	PGTs, PRTs, Librarian	-		
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(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
Amit Kumar Meena (PGT Chemistry)	Gold Certificate for excellent quality result for 2025-26
Jyoti Rani (PGT Math)	Gold Certificate for excellent quality result for 2025-26
Anupama Das (PGT Biology)	Gold Certificate for excellent quality result for 2025-26,
Gunjan Sharma (PGT English)	Gold Certificate for excellent quality result for 2025-26
Shkha Basniwal (PGT Computer Science)	Gold Certificate for excellent quality result for 2025-26

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2026		
Finalization of CCA schedule	April 26		
Value Education Programme/Awakened Citizen Programme	As per calendar		
School Annual Day/ Sports Day	December 26		
Educational Excursions			
Adventure Activities			
Health Checkup of Students	August and December 26		
National Adolescence Education Programme			
Library Week	As per KVS calendar		
Book Fair			
EBSB/KALA UTSAV	As per calendar		
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Monthly		

RBVP	As per KVS calendar		
National Children Science Congress	As per KVS calendar		
Publication of Vidyalaya Patrika			
News Letter	Quarterly		
Scout & Guide Activities:			
1. Pratham Sopan Test	As per S&G Calendar for 2026		
2. Dwitiya Sopan Test	As per S&G Calendar for 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	As per S&G Calendar for 2026		
2. Dwitiya Charan	As per S&G Calendar for 2026		
3. Tritiya Charan	As per S&G Calendar for 2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	1	EXTRA CLASS AND REMEDIAL CLASS AFTER SCHOOL HOIRS
2	XI	1	EXTRA CLASS AND REMEDIAL CLASS AFTER SCHOOL HOIRS
3	X	1	EXTRA CLASS AND REMEDIAL CLASS AFTER SCHOOL HOIRS
4	IX	1	EXTRA CLASS AND REMEDIAL CLASS AFTER SCHOOL HOIRS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
320	72

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1	

(viii) NSS

Teacher Head	No of Students	
Nil	Nil	Nil

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	4.8%	-	-	-
National Children Science Congress	-			
RBVP	10%	1	-	-
INSPIRE AWARD-Manak	2%	1	-	-
YUVIKA	2%	-	-	-
PRAYAAS	2%	1	-	-
VIGYAN JYOTI	-			
JIGYASA				
EBSB	25%	30	12	12
Kala Utsav	25%		12	12
Youth Parliament	-			
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Skipping	30	0	1	0
Chess	15	0	4	0
Table Tennis	0	0	2	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Percentage of participants at school Level NIL	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained	-	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Completed	NA	NA
	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NA NA NA NA	NA	
1.3	Staff attendance Register with Leave entries	Completed		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Completed		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed		
1.6	Verification of Caste Certificates	Completed	NA	
2	Selection of staff for contractual appointments	Completed		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per norms		
4	CBSE Affiliation	Till 2030	-	-
5.1	Class Attendance Register and data of Fee collection	End of each month	End of each month	NA
5.2	Students Admission & TC issue register	Maintained	NA	Na
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:			
	i) Maintenance & Repairs	-	-	-

	ii) Development work	As per schedule	Jan 2027	
	iii) Colouring/White washing of school building and staff quarters, etc.	NA		
	iv) Proposal for additional class room	NA		
7	Transfer of land/execution of lease deed etc. if required	Completed	NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	March 2026		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	September 2026		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	In process	VAR - July 26	-
10	Financial Management			
	i) Budget proposals	As per calendar		
	ii) Revised Estimates	As per calendar		
	iii) Rectification if any	As per calendar		
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	quarterly	By last date of every quarter	
	Installation of Bilingual Sign Boards	May 26	31 May 26	
	Installation of Achievement Boards (Bilingual)	-		
	Installation of Incumbency Boards (Bilingual)	-		
	Availability of bilingual rubber stamps	Completed		
	Report sent to RO for all Meetings	As per timeline	Sent as per timeline	
	Reports Sent to TOLIC/ Official Language Site	Uploaded online quarterly	Uploaded quarterly	

12. Correspondence in Hindi

Target for the year 2026_ in %	Achievement in %
100%	72.72%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	9	Next Audit Adalat	NA	NA
(B) A G Audit Para	01	Under Process	NIL	NIL

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Court case -1			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	9	Academic, Discipline, Admin	
2	ICC	0	NA	

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Suggestion Box

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After Periodic Tests, Monthly test, As and when needed	Student progress discussed
	PTA	NA	NA
	Parent Advocacy programmes	NA	NA
	Parent awareness meetings	After tests (Primary classes)	Informed about progress of child and our expectations of parent.
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	Bagless day	Secondary Students	Understanding and working with Clay
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swacchata Awareness	Sensitise people on cleanliness	School Neighbourhood	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- ☐ Whether alumni association is constituted?
- ☐ Number of Activities Organized (2025 - 2026): -1
- ☐ Number of Classes/ Sessions taken by Alumni (2025 - 2026): 01
- ☐ Activities Planned under Alumni (20__ - 20__): 01
- ☐ Any other contribution by Alumni in the Vidyalaya: NA

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Physics teacher is shared with KV Mohanbari	
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category RTE	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS

DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	Yes	Yes	
Ramp to the first floor	No	NA		
Wheel chair	Yes	Yes		
Sign board	No	No		
Wash rooms	Yes	Yes		
Furniture	No	NA		
Sports facilities offered	NA	NA		
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged? Will be appointed in June

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD sessions were conducted	
	Parents	Counselling session	
	Students	Counselling, Co-curricular activities	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %

6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)