

Dr. Lavaley's June 2024 Board Update

1. Facilities
 - a. Stadium lights
 - i. Project is on schedule as of now.
2. Activities
 - a. School Cooperatives
3. Board Event
 - a. Canceled
4. Legislation -
 - a. [Review Policies](#)
5. Early budget projections
 - a. Looking at the formula projections, if we increase our 3%, our tax asking will be reduced by about \$100k. The 3% increase takes into account factors beyond just tax asking. It is a complex formula that includes outside resources, SPED reimbursement, State funding, among other factors. It is based on total budget and total spending and not just tax asking. This was the same issue Cross County ran into last year. They had to raise their base to 7% to reach the same budget they had the previous year.
6. NASB
 - a. Board updates
 - i. [Board Quick Notes](#)
 1. June 12-13 - School Law Conference in Kearney
 2. July 11th (Kearney), July 12th (Lincoln) - ALICAP Workshop
 - ii. [Nebraska Bills](#)
7. [Superintendent Leave/Vacation Days](#)
8. Superintendent Calendar
 - a. June 11 - Meet the new Director of ESU 7
 - b. June 19 - Meet with ESU PD Plan
 - c. June 13 - Law Conference in Kearney
 - d. June 13 - MTSS Workshop at ESU
 - e. June 14 - CIP Meeting at ESU
 - f. June 25 - Power of Positive Thinking Leadership workshop in Norfolk
 - g. June 25 - KSB Title IX update
 - h. July 15 - Superintendent Meeting at ESU
 - i. July 17-21 Polk County Fair
 - j. July 31-August 2 - Administrator Days
 - k. August 9 - New Teachers
 - l. August 12-14 - Teacher Inservice
 - m. August 15 - First day for students