

POV

ASSUMPTIONS SHEET

CHAPMAN/DODGE SENIOR THESIS PROJECT – SHORT FILM

Total Amount Budgeted: \$10,320

OVERALL ASSUMPTIONS:

- Pre-Production/Casting (from start of school year): 9 weeks
- Production: 6 days
- Wrap/Post-Production: 16 weeks
- Shoot Locations:
 - Location 1: Downtown apartment (3 days)
 - Location 2: Apartment office (1 day)
 - Location 3: Police interrogation room (1 day)
 - Location 4: Uber (1 day)
- Non-Union Production
- Budget Savings:
 - Staff and Crew: no cost to production (meals, copy, snacks)
 - Camera and Audio equipment: no cost to production (provided by Dodge Goldroom)
- 10% contingency included (per Dodge rules)

CREATIVE ASSUMPTIONS:

- Script: 12 pages
- 4 lead actors
- 2 supporting actors
- There will be:
 - **VFX**
 - No stunts
 - No minors
 - No filming near water
 - No weapons
 - No driving (LED wall)

BUDGETING ASSUMPTIONS:

- **TALENT BUDGETED @ \$2300**
 - Production will pay \$125/day for Union actors and \$25/day for gas reimbursement for Non-Union
 - Union (SAG) and Non-Union talent
 - Hayley (6 days) – SAG
 - Nate (6 days) – SAG
 - Mr. Morrison (3 days) – SAG
 - Detective (3 days) – SAG
 - Uber driver (1 day) – Non-Union
 - Police officer (1 day) – Non-Union
- **CREW**
 - No cost to production
 - Production will hire Chapman students (supplied by Producer)
 - Non-Union crew only
- **CAMERA EQUIPMENT**
 - No cost to production
 - Camera equipment provided by Dodge Goldroom
- **WARDROBE BUDGETED @ \$350**
 - Talent will bring outfit changes
 - Police officer outfit – \$50
 - Nate and Hayley wardrobe/outfits – \$250
 - Miscellaneous wardrobe – \$50
- **MAKEUP/HAIR BUDGETED @ \$50**
 - On-camera talent to arrive “camera-ready”
 - Blood makeup – \$25
 - Miscellaneous purchases – \$25
- **PRODUCTION DESIGN/SET DRESSING/PROPS BUDGETED @ \$450**
 - Furniture items provided by Prop House
 - Miscellaneous PD and set dressing – \$250
 - Main Props – no cost to production
 - Miscellaneous props – \$200
- **AUDIO DEPT BUDGETED @ \$110**
 - Audio equipment provided by Dodge Goldroom
 - Walkie Talkies – \$50

- Miscellaneous purchases/batteries – \$60
- **SET LIGHTING/TRANSPORTATION @ \$2200**
 - CFG 1-ton vehicle/grip/lighting package – \$2200
- **CRAFTY & CATERING/SET OPERATION BUDGETED @ \$2310**
 - Crafty supplies – \$500
 - Catering (shoot) – \$1650
 - First Aid Kit – \$20
 - Fire Extinguisher – \$30
 - Fold up chairs – \$110
- **LOCATIONS BUDGETED @ \$450**
 - Location 1: Downtown apartment – \$450 (Depot Walk condo)
 - Location 2: Apartment office – \$0 (Chapman Career Center)
 - Location 3: Police interrogation room – \$0 (Chapman Career Center)
 - Location 4: Uber – \$0 (Dodge LED wall/stage)
- **TRANSPORTATION GAS BUDGETED @ \$175**
 - Gas – \$175
- **FESTIVALS/POST/MUSIC BUDGETED @ \$1150**
 - Music Clearance – no cost to production
 - Film Festival Fees – \$1150