RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
COMSTOCK PARK PUBLIC SCHOOLS

2025-2026
General Fund
Original Budget

June 23rd, 2025

RESOLVED, that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2025-2026.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2025-2026 is as follows:

Revenues:

Local	$4,211,722.00
State	$19,369,930.00
Federal	$1,012,361.00
Incoming Transfers and Other Transactions	$2,971,000.00

Total Estimated Revenues	**$27,565,013.00**
Fund Balance, July 1st 2025	$7,028,297.00
Total Available to Appropriate	**$34,593,309.00**
LESS:	
Total Appropriated for Fiscal Year 2025-2026	$29,914,045.00
Fund Balance, June 30th, 2026	**$4,679,264.00**

COMSTOCK PARK PUBLIC SCHOOLS

2025-2026
GENERAL FUND
Original Budget

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BE IT FURTHER RESOLVED, that **$29,914,045** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:

Basic Programs	$12,358,906.00
Added Needs	$4,976,008.00
Support Services:	
Pupil Support	$2,862,768.00
Instructional Staff Services	$771,725.00
General Administration	$937,177.00
School Administration	$1,660929.00
Business Services	$565,138.00
Operations and Maintenance	$2,329,164.00
Transportation	$2,048,411.00
Support Services Central	$1,304,138.00
Community Activities	$21,680.00
Other Transfers	$78,000.00
Fund Modifications	$0.00

TOTAL APPROPRIATED $29,914,045.00