

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
COMSTOCK PARK PUBLIC SCHOOLS**

**2025-2026  
General Fund  
Original Budget**

**June 23rd, 2025**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2025-2026.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2025-2026 is as follows:

**Revenues:**

Local	\$4,211,722.00
State	\$19,369,930.00
Federal	\$1,012,361.00
Incoming Transfers and Other Transactions	\$2,971,000.00

**Total Estimated Revenues**      **\$27,565,013.00**

Fund Balance, July 1<sup>st</sup> 2025      \$7,028,297.00

**Total Available to Appropriation**      **\$34,593,309.00**

**LESS:**

**Total Appropriated for Fiscal Year 2025-2026**      **\$29,914,045.00**

**Fund Balance, June 30<sup>th</sup>, 2026**      **\$4,679,264.00**

# COMSTOCK PARK PUBLIC SCHOOLS

2025-2026  
**GENERAL FUND**  
**Original Budget**

**June 23rd, 2025**

**BE IT FURTHER RESOLVED**, that **\$29,914,045** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Basic Programs	\$12,358,906.00
Added Needs	\$4,976,008.00
Support Services:	
Pupil Support	\$2,862,768.00
Instructional Staff Services	\$771,725.00
General Administration	\$937,177.00
School Administration	\$1,660,929.00
Business Services	\$565,138.00
Operations and Maintenance	\$2,329,164.00
Transportation	\$2,048,411.00
Support Services Central	\$1,304,138.00
Community Activities	\$21,680.00
Other Transfers	\$78,000.00
Fund Modifications	\$0.00

**TOTAL APPROPRIATED**      **\$29,914,045.00**