Northmont City Schools - Conversations for a Stronger School Community Understanding Our School District's Funding Needs - May 2025

S CURRENT FINANCIAL OVERVIEW

- School districts need money to maintain operations, and voted levies are the main source of funding for most districts in Ohio.
- State law freezes how much districts receive from voted levies providing the same dollar amount year after year. As home values increase, the county auditor lowers the tax rate, which is called "effective" millage.
- Flat funding from the State and voted levies have not matched rising operational costs. This has caused our annual expenses to exceed our revenues.
- Northmont has not approved a new voted millage in nine (9) years.

FUNDING CHALLENGES & IMPACTS

- Operating funds support the day-to-day expenses of running our schools, such as
 paying teachers and support staff, buying classroom supplies, fueling buses, paying for
 utilities, and more.
- Some immediate reductions were applied after the May 2023 levy failed, which made an impact on our budget.
- After voters rejected 2 levies, we implemented a reduction plan, cutting 41 staff positions (including administrators, teachers, and support staff), closing a building, and increasing fees.
- These cuts have created larger class sizes. Reductions in support staff positions have impacted teacher planning/preparation and building support.

MAY 2025 LEVY REQUEST

- Northmont City Schools' levy on the May 6, 2025 ballot is a 3.44 mill emergency levy.
- This levy is to maintain current education programs, continue implementing the district's strategic plan, and keep up with rising daily expenses.
- This levy will cost \$10 per month per \$100,000 of home value as determined by the county auditor. Look up your home value: www.mcrealestate.org
- The most recent levy for additional operating funds was passed in 2016.

LSTATE REPRESENTATIVES

- Here is the contact information for the individuals who represent the Northmont area at the state level:
 - State Representative Phil Plummer Phone - 614-644-8051
 - State Representative Rodney Creech Phone - 614-466-2960

State Senator Stephen Huffman
 Phone - 614-466-6247

IMPORTANT DATES

- February 10, 2025 Board of Education Meeting
- February 24, 2025 Board of Education Meeting
- March 10, 2025 Board of Education Meeting
- March 18, 2025 Community Forum
- April 14, 2025 Board of Education Meeting
- April 16, 2025 Community Forum
- April 28, 2025 Board of Education Meeting
- May 6, 2025 Election Day

MORE INFORMATION

- Frequently asked questions about school levies: <u>www.northmontschools.net/levy</u>
- Five-year forecast: https://www.northmontschools.net/departments/finance-treasurer
- Strategic plan: https://www.northmontschools.net/strategic-plan
- Northmont Profile: https://www.northmontschools.net/district-profile

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