

Budget & Finance Committee Meeting Minutes
Tuesday, March 7, 2023
6:50 pm
Board Meeting Room

Attendees: Dr. Christina Ramsey, Cory Gress, Jason Sharpe, Jason Carbaugh, Randy Crouse, Jeff Deshong, Chris Hann, Rick Marshall, Greg Strait, Kimberly Harris, Crys Glee and LuAnne Keebaugh.

The meeting was called to order at 6:49pm by Committee Chair - Jason Sharpe.

I. Raises

1. LuAnne Keebaugh informed all the school boards members the total cost if the board gave a \$1 raise to aides, secretaries, maintenance, traffic guard and school resource officer.

II. Review Revenue

A. Local

1. The 23-24 preliminary local revenue is \$6,545,200.

B. State

1. The 23-24 preliminary state revenue is \$10,111,294.

C. Federal

1. The 23-24 preliminary federal revenue is \$772,000.

III. Preliminary Budget Overview

The meeting was adjourned at 7:32pm by Committee Chair - Jason Sharpe.