

# 2023 EADA Survey

Institution: (143288) User ID: E1432881 **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

## 1. How will you report Operating (Game-day) Expenses?

By Team Per

Participant

## 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's  
Teams

Coed Teams

## 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's  
Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

**Sport Men's Women's Sport Men's Women's**

Archery Badminton

Baseball Basketball

Beach Volleyball Bowling

Cross Country Diving

Equestrian Fencing

Field Hockey Football

Golf Gymnastics

Ice Hockey Lacrosse

Rifle Rodeo

Rowing Sailing

Skiing Soccer

Softball Squash

Swimming Swimming and

Diving (combined)

Swimming

Synchronized

Table Tennis

Team Handball Tennis

Track and Field  
(Outdoor)

Track and Field  
(Indoor)

Track and Field and Cross

Country (combined) Volleyball

Water Polo Weight Lifting

Wrestling Other Varsity

Sports (Specify sports in the caveat box.)\*

Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest. Varsity

Teams Men's Teams Women's Teams

Basketball 21 14 Cross Country 9 10 Golf 8 6 Soccer 29 13 Softball 21 Track and

Field (Indoor) 10 11 Track and Field (Outdoor) 9 11 Volleyball 18 **Total Participants**

**Men's and Women's Teams** 121 104

**Unduplicated Count of Participants** (This is 94 75  
a head count. If an individual participates  
on more than one team, count that  
individual only once on this line.)

CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the

totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches			Female Head Coaches			
	Teams Assigned to Team	on a Full Time Basis	on a Part Time Basis	Institution Employee or Volunteer	to Team	Full Time	
Varsity							Total Head Coaches

Baseball 1 1 1 Basketball 1 1 1

Cross Country 1 1 1 Golf 1 1 1 Soccer 1 1 1

Track and Field (Indoor) 1 1 1 1 1 1 2 5 6 1 0 0 0 7

Track and Field (Outdoor)

### Coaching Position Totals

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmIxdWVfbmFtZSI6Ik...> 5/17  
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### CAVEAT

The head coach for Cross Country and Track and Field was a full-time College employee in a separate department. This person took no pay for the additional duties of coaching those teams.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Teams Assigned to Team	on a Full Time Basis	on a Part Time Basis	Institution to Team Assigned	on a Full Time Basis	Institution to Team Assigned	
	Full Time Basis	Employee or Volunteer	Employee or Volunteer	Employee or Volunteer	Employee or Volunteer	Employee or Volunteer	

Basketball 1 1 1

Cross Country 1 1 1 Golf 1 1 1 Soccer 1 1 1 Softball 1 1 1

Track and Field (Indoor) 1 1 1

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmIxdWVfbmFtZSI6Ik...> 6/17  
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Track and Field (Outdoor) 1 1 1

Volleyball 1 1 1

2 4 5 1 2 0 2 0 8

## Coaching Position Totals

CAVEAT

The head coach for Cross Country and Track and Field was a full-time College employee in a separate department. This person took no pay for the additional duties of coaching those teams.

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	33,093	37,924
Number of Head Coaching Positions Used to Calculate	3	3
the Average <sup>4 5</sup>	Full-time	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	3
Average Annual Institutional Salary per		
equivalent (FTE) <sup>46,775</sup>	43,792	Sum of Full-Time Equivalent (FTE) Positions Used
to <sup>2.83</sup>	4.33	

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmhxdWVfbmFtZSI6Ik...> 7/17  
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Calculate the Average

CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches				
Varsity	Teams Assigned to Team	on a Full Time Basis	on a Part Time Basis	Institution Assigned to Team	on a Full Time Basis	on a Part Time Basis	Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	2	2					
Basketball	2	1	1	2				
Cross Country	0							
Golf	1	1	1					
Soccer	2	2	2					
Track and Field, Indoor	1	1	1	1	2			
<div><div>https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmIxdWVfYmFtZSI6Ik... 8/17</div><div>12/10/2023, 09:04 2023 EADA Survey</div></div>								
1 1 1 1 2 0 9 1 8 0 2 0 2 1 1								
Track and Field (Outdoor)								
Coaching Position Totals								
CAVEAT								



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Teams Assigned to Team	on a Full Time Basis	on a Part Time Basis	Institution Assigned to Team	on a Full Time Basis	on a Part Time Basis	
Basketball	1	1	1				
Cross Country	0						
Golf	1	1	1				
Soccer	1	1	1				
Softball	1	1	1				
Track and Field (Indoor)				1	1	1	2
Track and Field (Outdoor)				1	1	1	2
Volleyball	1	1	1				
Coaching Position Totals	5	5	5	0	4	0	9

CAVEAT

# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	Number of Assistant Coaching Positions Used to 14,843 13,471
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Calculate the Average<sup>7 7</sup>

Number of Volunteer Assistant Coaching Positions  
(Do not include these coaches in your salary or FTE<sup>4 2</sup>

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmIxdWVfbmFtZSI6I...> 10/17  
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calculations.)

Average Annual Institutional Salary per Full-time  
equivalent (FTE) 51,692 52,680

Sum of Full-Time Equivalent (FTE) Positions Used to  
Calculate the Average<sup>2.01 1.79</sup> CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid 0 0 0 Ratio (percent) 0 0 100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bm9dWVfYmFtZSI6Ik...> 11/17  
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Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total

Total 5,333 7,573 12,906 CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Varsity Teams		Men's Teams		Women's Teams	
	Participants	Operating Expenses	By Team	Participants	By Team	Total Operating Expenses
	per Participant			per Participant		
Basketball	21	1,149	24,132	14	1,169	16,370
			40,502	Baseball	35	1,354
						47,405
						47,405
Cross						
Country	9	682	6,142	10	394	3,940
						10,082

Total  
Operating Expenses Men's and Women's  
Teams

CAVEAT  
121 105,572 104 100,999 206,571

Indoor & Outdoor Track and Field were new programs in 2022-23 and only competed in a small amount of local meets with only a few athletes at each meet. Due to this the expenses were quite low for this program.

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Varsity Teams Men's Teams Women's Teams Total

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmhxdWVfbmFtZSI6I...> 13/17  
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Basketball	150,203	81,231	231,434	Baseball	115,954	115,954	Cross Country	7,042	4,123	11,165	Golf
	31,599	27,063	58,662	Soccer	130,990	85,282	216,272	Softball	107,670	107,670	Track and Field (Indoor)
	1,123	1,191	2,314	Track and Field (Outdoor)	1,135	1,315	2,450	Volleyball	94,213	94,213	

Total Expenses of all Sports, Except Football and  
Basketball, Combined 287,843 320,857 608,700 Total Expenses Men's and Women's Teams 438,046 402,088  
840,134

Not Allocated by Gender/Sport (Expenses not attributable

to a particular sport or sports) 281,345 **Grand Total Expenses** 1,121,479

## CAVEAT

Indoor & Outdoor Track and Field were new programs in 2022-23 and only competed in a small amount of local meets with only a few athletes at each meet. Due to this the expenses were quite low for this program. These programs as well as the Cross Country programs had a volunteer head coach so there is no salary included in this calculation.

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmIxdWVfbmFtZSI6I...> 14/17  
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## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Varsity Teams Men's Teams Women's Teams Total

Basketball	150,203	81,231	231,434	Baseball	115,954	115,954	Cross Country	7,042	4,123	11,165	Golf
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Total Revenues of all Sports, Except Football and

Basketball, Combined 287,843 320,857 608,700 **Total Revenues Men's and Women's Teams** 438,046 402,088

840,134

Not Allocated by Gender/Sport (Revenues not attributable

to a particular sport or sports) 281,345

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/143288/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmIxdWVfbmFtZSI6I...> 15/17  
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**Grand Total for all Teams** (includes by team and not allocated by gender/sport) 1,121,479

CAVEAT

Indoor & Outdoor Track and Field were new programs in 2022-23 and only competed in a small amount of local meets with only a few athletes at each meet. Due to this the expenses were quite low for this program. These programs also had a volunteer head coach so there is no salary included in this calculation.

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
<sup>1</sup> <u>Total of Head Coaches' Salaries</u>	132,372	189,620	321,992
<sup>2</sup> <u>Total of Assistant Coaches' Salaries</u>	103,901	94,297	198,198
<sup>3</sup> <u>Total Salaries (Lines 1+2)</u>	236,273	283,917	520,190
<sup>4</sup> <u>Athletically Related Student Aid</u>	0	0	0
<sup>5</sup> <u>Recruiting Expenses</u>	5,333	7,573	12,906
<sup>6</sup> <u>Operating (Game-Day) Expenses</u>	100,999	206,571	
<u>3+4+5+6)</u>			
<sup>7</sup> <u>Summary of Subset Expenses (Lines</u>	347,178	392,489	739,667
<sup>8</sup> <u>Total Expenses for Teams</u>	438,046	402,088	840,134

Expenses (Line 8 – Line 7)

<sup>9</sup> Total Expenses for Teams Minus Subset 90,868 9,599 100,467

<sup>10</sup> Not Allocated Expenses 281,345 <sup>11</sup> Grand Total Expenses (Lines 8+10) 1,121,479 <sup>12</sup>

Total Revenues for Teams 438,046 402,088 840,134 <sup>13</sup> Not Allocated Revenues 281,345 <sup>14</sup>

Grand Total Revenues (Lines 12+13) 1,121,479

<sup>15</sup> Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)  
0 0 0

<sup>16</sup> Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) 0

To return to a data entry screen, click on the link in the [Navigation Menu](#). To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.**



