

BUDGET NARRATIVE

LEA: Dunkirk City School District	FOR TITLE: GEER 1
BEDSCODE: 060800010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>\$20,788 - .45 FTE ENL Teacher (Middle School)</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>\$7,000 – Chromebook sleeves to provide for students in the remote learning program. These sleeves will protect the students’ Chromebook at home and in school. \$125,000 – Chromebooks to provide students in the remote learning program \$22,000 – Go Guardian software to filter students from inappropriate websites while they are off-site \$1,498 – Interactive panels for additional classrooms added to NCCS (non-public) to provide instruction to students</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	