BUDGET NARRATIVE

LEA: Dunkirk City School District	**FOR TITLE: GEER 1**
BEDSCODE: 060800010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries*	*$20,788 - .45 FTE ENL Teacher (Middle School)*
Code 16 *Support Staff Salaries*	
Code 40 *Purchased Services*	
Code 45 *Supplies and Materials*	*$7,000 – Chromebook sleeves to provide for students in the remote learning program. These sleeves will protect the students' Chromebook at home and in school.* *$125,000 – Chromebooks to provide students in the remote learning program* *$22,000 – Go Guardian software to filter students from inappropriate websites while they are off-site* *$1,498 – Interactive panels for additional classrooms added to NCCS (non-public) to provide instruction to students*
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits*	
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	