

Budget Reductions

- Early Release Program
 - Professional Services (\$100,000)
 - Student Transportation (\$10,000)
- Experiential Learning
 - Supplies (\$10,000)
- Staff (all currently VACANT)
 - Instructional Assistants (4.0 FTE) (\$81,637)
 - Individual Instructional Assistants (5.0 FTE) (\$138,799)
 - Teacher (1.0 FTE) (\$79,564)
- Total: **(\$420,000)**