

Finance/ Personnel Meeting Minutes

January 17, 2024 8 AM

JMS conference room

In attendance – Sup't Matt Crowley, Business Mgr Alex Dizio, Patti McKinnon

SC members James Austin, Colleen Cormier and Pat Chisholm

We received the warrants to review. Discussion on best practice to process and have bills paid in time without interruption.

We received the balance of accounts. Questions were asked, and we noted certain lines that were in the red at this time. Substitute teachers and Out of District expenditures are on that list.

Discussion on the upcoming budget – we would like to see the % amount when we take last year's ending budget, add all hires that were not in the budget. We need to have the cost of the positions moving in from the Esser grant (9 Reading Specialists, 10 Interventionists and a BCBA).

Dates will be set shortly for additional budget meetings once the Sup't and his admin team have had time to meet with all principals and dept heads. We want to have a budget that keeps our schools progressing in the right direction .

The cafeteria contract is due for renewal and Jenn Judkins is working on that.

Discussion was on the rental fee due from an event in December that has not been paid. Discussion to have this to be expedited since we have already incurred the expense of the custodians.

We voted 3-0 to increase the preschool tuition to \$3300. For the next school year. This is the integrated preschool.

Personnel issues:

Discussion on the salary for the new School Cultural position at the HS.

Presently there is no “ required” but “ preferred “ on college level degree for this position . Salary will be \$62,000 and will be paid out of the Migrant grant. Discussion whether this should be required since we expect that level of education for our teaching staff in that salary range . But it was left that it would be “ preferred “ .

Meeting adjourned at 9:30 AM

