

## **Regional Hub Build Working Group Special Meeting Minutes**

Thursday, September 30, 2025, at 6:30 p.m.

MVSU Central Office and via Zoom

Zoom Recording

#### 1. Call to order

- Chair: Seth Webb
- Called to order at approximately 6:32 p.m.
- Attendance (partial, per introductions and remarks):
  - Voting/working members: Seth Webb (Chair), Gina McAllister, Megan Landis, Sam Stockwell, Zach Niles, Kathy Dolan, Mikkel Forsthuber, Tim Reiter, Keri Bristow (joined late)
  - Staff: Sherry (Superintendent), Joe (Facilities Director), Jim Finn (CFO, referenced)
  - o Architect: Lee Sherwood, Lavallee Brensinger Architects
  - Public attendees: Cliff Johnson, Jenny, Jason J., Bryce Samuel, Molly Burke
     Fryer, Lindsay Hyde, Marlena, Matt, Marc Weinstein, Mark Harris, Ben Ford

## 2. Amendments to the Agenda

None

## 3. Proposed Regional Hub Building Plans

- a. Background on 2024 design including review of the many steps/consideration made/taken before and after the '24 bond vote. This will include reviewing the: <u>2017 Existing Facilities Assessment</u>, <u>2019 Master Plan Project</u>; March 2024 Bond Vote Proposal and the June 2024 (post bond vote) alternatives.
  - Reviewed the 2017 Educational master plan with facilities assessment and site evaluation.
  - 2019–2021 Schematic Design: Focus on site development and Act 250 permitting feasibility.
  - 2022–2023 Design Development: High-level drawings ready for permitting, bond vote failed in 2024.

- Post-Bond Alternative Studies: Independent review confirmed renovation costs over \$100M.
- b. VT agency of Education Pre-Approval current authorization and constraints
  - Current Pre-Approved Design Details
    - Building capacity: 700 students (6th-12th grade), expandable to 1,050 with a third floor.
    - Total square footage: 163,583 SF (Vermont AOE approved).
    - Site constraints: Act 250 and river corridor restrictions limit ground footprint.

#### Looking ahead:

- Background: 2024 bond vote price: \$99M total project cost for 600 students.
- Architects estimated for a larger building in 2026, cost would have to factor in additional materials and inflation, likely increasing the total +/- 15%, which could be offset by a state match.
- New state capital program expected to fund 20-30% of total costs.
- c. Modification options for design to reduce costs, further integrate with the community/environment and, align with Act 73
  - The Group reviewed the program, number of students, materials, roofing, landscaping and other elements to consider possibilities.

### 4. Public Comment - None

# 5. Next steps & Meeting Schedule

- Further cost reduction analysis needed.
- Community consensus building around regional hub concept.
- Sam Stockwell volunteered for messaging document and FAQ development.
- Regular committee meeting scheduled for one month from last Thursday.

## 6. Adjourn