

FRIENDS OF ALTON, NH PARKS & RECREATION
PROJECTED BUDGET FOR
NEW JONES FIELD PLAYGROUND

PROJECT INCOME:	
Fundraising Events	\$ 1,071
Pledges	\$ <u>1,000</u>
	\$ 2,071
PROJECT EXPENSE:	
Playground Equipment	\$ 108,891
Installation	51,327
Freight	5,000
Demolition & Disposal	\$ 40,000
Excavation	\$ 20 000
ADA Path & Playground Surfacing	\$ 42,000
Relocation of Shed	\$ 5,000
Security Equipment	\$ 1,000
Eco Counters	\$ 10,000
Benches	\$ 3,690
Picnic Tables	\$ 1,050
Shade Structure	\$ 15,000
Trash Receptacles	\$ <u>1,200</u>
TOTAL ESTIMATED COST	\$ 304,158
INCOME TO DATE:	\$ (2,071)
ESTIMATED PROJECT COSTS:	\$ 302,087

NOTE: This is only a projected budget, not an actual budget. An actual budget, which may be less than the proposed, will be determined later in the planning process.

Our goal is to raise all funds privately (individuals, foundations, corporations) without a tax burden on our residents.