

March 2, 2023
School Community Council

Meeting Attendance:

Amy Wilcox
Brooklyn McLaws
Shelly Banuelos
Summer Hess

Joan Christensen
Liesel Clove
Jeremy Forsberg
Rachel Judd

Mid-year data review:

- Children categorized on performance levels by tiers- goals to get children help
- Data meetings- broken down by class and teacher
 - Reading- on target
 - Math- great increase in proficiency

2023-2024 School Improvement Plan:

-Want all metrics on one report

TSI School for second year- “warning list” items identified

1. English language learners
 - Goal: speak, read, write in complete sentences
2. Students with Disabilities
3. Hispanic
4. Economic disadvantage

	Budget
School Trust Land	\$60,717.54
TSSA Budget	\$76,614.48

Budget Allocation:

- Goal: All students will make typical or above typical growth and increase proficiency by at least 3% in ELA and math
 - Measure end of year ELA and Math, Acadience, and RISE assessment

Trust land:

	Budget
Hire paraprofessionals	\$30,000
Hire music specialist- majority of salary from grant	\$32,435
Other (overflow from previous budget)	(\$1,717.46)
Total	\$60,717.54

TSSA:

-Goal: Students will improve their ability to work through difficult situations to improve their problem-solving skill and leadership skills

	Budget
Hire paraprofessionals	\$10,900
Intern (0.6 FTE)	\$41,000
Counselor	\$29,000
Leader in Me Program	\$5,100
Total	\$86,000

***excess \$9,385.52**

Motion to approve: Liesel Clove

Second to approve: Jeremy Forsberg

Attendance Update:

-Average was 80% now around 93%!

Ways to increase it:

- Dance party button if everyone in school is there by 9:10
- Heritage Perfect Attendance Form
- Teachers will individualize text the parents

Concerns?:

- ___ New brooms for lunchroom

Adjourn meeting: Amy Wilcox

Second: Liesel Clove

Next Meeting:

May 16, 2023