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## Board Meeting Agenda January 21, 2026

DJHS Board Meeting: 6 pm, January 21, 2026  
Wednesday, January 21, 2026 · 6:00 – 8:00pm  
Time zone: America/Denver  
Google Meet joining info  
Video call link: <https://meet.google.com/ezx-eqev-mci>  
Or dial: (US) +1 513-909-4906 PIN: 591 916 035#

### Call to order

### **Consensus Items:**

Review of Minutes November 5, 2025 [Link](#)

2025-2026 Amended Working Budget January 21, 2026 [Link](#)

Amended 2025-2026 Budget Appropriation Resolution [Link](#)

Real Estate Funding Partner

Administrative Hiring Process-

Emergency Contact Process

### **Budget/Finances, Grants & Donations**

- [Proposed Amended Working 2025-2026 Budget](#)
- [DJHS Quarterly Report](#)
- [DJHS Balance Sheet November](#)
- [DJHS Revenue and Expenditures November](#)
- [DJHS Balance Sheet December](#)
- [DJHS Revenue and Expenditures December](#)
- Monthly Neighbor Donations - On-going
- CDE Charter Facility Assistance Grant Application - projected \$15,000
  - Going off of the projected numbers for future years and re-applying for the grant each year for funds towards rent and then towards mortgage payments, the estimate for a count of 104 students is;
  - 25-26 - 108 students \* \$117-\$139 (this is the only year that is projected to have carry through funds from the prior year) \$15,000 approx
  - 26-27: 104 students \* \$86 = \$8,944

- 27-28: 104 students \* \$56 = \$5,824
- 28-29: 104 students \* 28 = \$2,912
- DPS Foundation
  - Gift Cards for Safeway/King Soopers/Walmart for students & their families
    - \$1,000 - Mr. Parce
    - \$2,000 - Mrs. Chavez
- EASI Grant 2026-2027 Application
  - **Colorado Releases 2026–27 Budget Proposal**
- Governor Polis' proposed 2026–27 state budget includes \$167 million in new K–12 funding, a \$413 increase in per-pupil funding (bringing the total to \$12,272), and continued implementation of Colorado's new school finance formula.

### **Facility Update**

- Update on Property 300 E 9th Avenue
- Update on Building Financing
- Plumbing
  - Updating Plumbing Fixtures - Toilet Replacements
  - Addressing Pipes

### **School Updates**

- DPS Board of Education DJHS Contract Renewal - November 20, 2025
  - Four year, plus one contract extension
  - [Linked here](#)
- November 7, 2026 Phoenix Trip - Arvada Center for Performing Arts
- January 9, 2025 Phoenix Day Trip - Bowling
- DPS Board of Education Vote - November 20th
- Copier Replacements - Frontier Business Product
- DJHS 2026-2027 School Calendar Draft
- DJHS Employee Contracts
  - Preparing for 2026-2027 Academic Year
    - Intent to Return
  - Proposed COLA & Salary Adjustments: March DJHS Board Meeting

## Faculty Updates

- Esteban Ortiz

## District Updates

- DPS Projections for 2026-2027  
<https://docs.google.com/spreadsheets/d/1zTc7cowTunrlykXCuuFgIgVNleKAnnhhVRjigZ5QzFI/edit>
- [DPS Template for Single Site Charter Sites](#)
- DPS 26-27 Financial Year 27 - FY27 Projections
  - 1. Administrative fee \$374.80 per student - a slight decrease of \$0.46 per pupil for our October Count
  - 2. Special Education fee \$681.21 per student - 20.26% increase for 26-27 school year
  - 3. DJHS is not impacted/affected at our location with the District Facility Fee of \$1,239.16 per student
  - 4. Projected Avg PPR for DPS for the 26-27 school year \$12,521.22
  - 5. Projected combination of Admin & SPED fee of \$1,056.01 per pupil, or a district percentage of 8.4% from PPR (which is less than the 18.3% DJHS would be paying if we were in a DPS operated facility).

## State Updates

- [Update to 2027 SPF and HB](#)
- [Link to December 10th](#) CDE Joint Budget Committee Presentation

## School Accountability Committee SAC

- February 25, 2026
- May 13, 2026

## DJHS Board Members Responsibilities

- Training Opportunity for Public School Boards - Provided by Colorado League of Charter Schools
  - <https://coloradoleague.org/events/trainings.html>

Strengthen your board. Strengthen your school.

Bring the [Charter Board Playbook](#) to life with the Charter Board Training Course — a guided, self-paced learning experience that equips charter board members and school leaders with practical tools for effective governance.

Six Practical Modules:

1. Foundations of Charter Governance
2. Board Responsibilities & Legal Compliance
3. Financial Oversight & Budgeting

4. Evaluating & Supporting School Leadership
5. Academic Accountability & Performance
6. Strategic Meetings & Board Development

Ideal for board members, school leaders, committee members, and authorizer liaisons. Learn anytime, anywhere. Certificates available upon completion.

### **Instructions for Access**

1. [Login or create an account here.](#)
2. In the left navigation bar, click Register for Courses and view "NEW LEAGUE Board Trainings 2025-2026"
3. Take each module in sequence OR pick and choose
4. Click More Info > Add to Basket > Review Basket > Check Out > Submit Order
5. There is no charge for these modules.
6. Your module is now available in the left navigation bar under "My courses"
7. Locate records of your completed courses under "My Education Dashboard" in the left navigation bar

- **DJHS Board Meetings**

- **March 11, 2026 6 pm**

- Video call link: <https://meet.google.com/mez-isoo-sfh892#>

Or dial: (US) +1 402-989-0270 PIN: 473 182

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- **May 13, 2026 6 pm**

- Video call link: <https://meet.google.com/hmi-iaqj-wvo812#>

Or dial: (US) +1 321-428-7989 PIN: 436 006

- **Professional Development Training**

- **Charter Board Training Course**

Strengthen your board and your school with the new, self-paced [Charter Board Training Course](#). It features six updated modules on governance, legal compliance, financial oversight, leadership evaluation, academic performance, and strategic board development. Ideal for board members, school leaders, committees, and authorizers.

- **Attend DJHS Community Nights & Graduation**

- DJHS Community Nights at 5 pm

- February 25, 2026
- May 13, 2026
- Graduation – Class 2026 – 5 pm May 21, 2026 - King Center KC 145 Concert Hall, Community College of Denver

### **Assessments**

- SY 26 Assessments
  - Read Acts
  - ACCESS
  - BESS (Behavior and Emotional Screening System) Winter Window
  
  - MAPs - Measurement Academic Progress Winter Testing
    - Progress:
  
  - Tu Voz/Your Voice
    - DJHS Return Rate
    - District Goal

### **Public Comment**

### **Resources**

- DJHS Notice of School Board Meetings 2025-2026 - [Link](#)
- Link to the DJHS March 11, 2026 6 pm DJHS Board Meeting:  
Google Meet joining info  
Video call link: <https://meet.google.com/mez-isoo-sfh>  
Or dial: (US) +1 402-989-0270 PIN: 473 182 892#
  
- 2025-2026 Budget [Link](#)
  
- [DJHS 2025-2026 UIP](#)