



Appendix G

Plan for the Allocation and Expenditure of Additional State and Federal Early Intervention Funds

IEIC Chair/s: Dustin Hinkley Region: #2

Goal #1 Evaluation Goal How much did we do? How well did we do it? Is anybody better off?	Timeline for each activity/task	Deliverable or desired outcome of activity/task	Estimated Budget Allocation
Activities/Detailed Tasks			
Update IEIC representation	September 2017	Awareness and communication with all agencies and communities in Region 2, expand awareness	In Kind
Distribution of materials for Region 2 IEIC	Take orders from IEIC representatives, work through Region 11 for materials.	Do needs assessment of representative for needed brochures, developmental wheels, etc.	Staff time
Order additional materials	On going	Replenish supplies in schools, clinics, and county agency offices	\$3,000
Distribute awareness care packages for newborns in the region and continue billboard campaign.	September 2017-June 30, 2018.	Maintain most effective awareness efforts in place.	\$12,000
Continue to reach out to Nursing services and prenatal care	On going	Determine referral origination, identify under represented agencies in child find	In Kind
Track and share referral data with local early childhood providers (ECSE)	June 2018	Identify under-represented child find referral sources and underserved	In Kind

		Goal #1 Budget Total:	\$15,000
Goal #2 Region 2 IEIC will track source of referral and analyze the data collected, identify agencies with low referral numbers	Timeline for each activity/task	Deliverable or desired outcome of activity/task	Estimated Budget Allocation
Activities/Detailed Tasks			
Each education unit reports referral data to Region 2 representative educational representative	June 2018	Determine where referrals originate, analyze data by educational unit (Red Lake, Bemidji, PAWN, BRIC)	staff time/see below
Share referral data with service providers and educational units and MDE	June 2018	Awareness	staff time/see below
		Goal #2 Budget Total:	\$0

Goal #3	Timeline for each activity/task	Deliverable or desired outcome of each activity/task	Estimated Budget Allocation
Activities/Detailed Tasks			
Facilitator Travel Expenses	September 2017- June 30,2018	The Facilitator will help build our IEIC and lead efforts to raise awareness of our outreach program options.	\$9,300 \$500
Promotes the Outreach for Help Me Grow	September 2017- June 30,2018	The Facilitator will help build our IEIC and lead efforts to raise awareness of our outreach program options.	above
Coordinates Interagency partnerships and attends state and regional meetings	September 2017- June 30,2018	The Facilitator will help build our IEIC and lead efforts to raise awareness of our outreach program options.	above

relevant to the work of Region 2 IEIC.			
Build and maintain relationships with local leaders, regional leaders, state leaders	September 2017- June 30,2018	The Facilitator will help build our IEIC and lead efforts to raise awareness of our outreach program options.	above
		Goal #3 Budget Total:	\$9,800
		Total Budget Estimate:	\$24,800