



Ingleside Middle School

Site Council Agenda

Tuesday, 03/05/24 at 2:30 p.m.

IMS Conference Room

- **Welcome**
 - **Norms**
 - **Assume positive intentions**
 - **Take an inquiry stance**
 - **Ground statements in evidence**
 - **Stick to the protocol**
 - **Start and end on time**
 - **Be here now**
- **Tax Credit**
 - **Balance Report**
 - **\$26k**
- **Motion to approve \$3000 to 8th grade trip**
 - **This was approved unanimously, but we need to make sure that we can use tax credit**
- **8th Grade Class Gift**
- **From previous meeting**
 - **[Site Council Agendas and Minutes](#)**
- **From previous meeting with a link that works**
 - **[Campus Improvement Plan \(CIP\)](#)**
- **24-25 Staffing**
 - **Enrollment trend**
 - **19-20: 846**
 - **20-21: 607**
 - **21-22: 801**
 - **22-23: 767**
 - **23-24: 759**
 - **24-25: 771 (thus far, and growing), We are now at 778**
 - **Need to grow our 7th grade numbers**

- **As of now, some staff will have to split schools.**
 - **Celebration - we got some staffing back and we could have a four year high**
- **Video Board**
 - o **Dr. Michael will share a quote with Site Council**
- **Site Council Updates**
 - **Water Fountains - Waiting for installation**
 - **Blue Benches - They have arrived!!!**
 - **Gym Video Board - Quote is ready and should have updates from district**
 - **site council feels that we need to move forward with this project**
- **Site Council Dates**
 - o **4/2, 5/7**
- **Good of the order**

Minutes

Site council began with an update on our current balance of approximately \$26k. We also discussed in previous meetings how we can ensure every 8th grade student has the ability to attend the trip, especially if finances are the barrier. Due to fact, Site Council approved funds for the 8th grade trip (not to exceed \$3000). As part of our discussion, it was brought up that tax credit might not be approved for this type of trip.

The next item was staffing. Dr. Michael presented the enrollment trend since 2019. It was explained that staffing is based on enrollment and IMS was currently experiencing a reduction in staffing, unless more students enroll. The good news is that we are continuing to grow, which has allowed us to bring back more staff.

The Council then moved to a brief discussion about the 8t grade gift. The conversation was about possible ideas. Dr. Michael will continue the conversation with PTO to make a decision.

As part of an ongoing conversation, Dr. Michael shared a final quote for the gym projector and screen. The quote was based on the recommendation of our vendor. As of right now, we will not be using Site Council dollars to complete this project. Nonetheless, Site Council will receive updates, since discussion and planning for this project started at Site Council.

During the good of the order, Mr. Johnston discussed the growing interest and start of pickleball at IMS.

Mr. Kendrick brought up the ongoing conversation about the gifted tax credit and what our options are in utilizing or reallocating those funds. Dr. Michael will work with Ms. Crosier on this topic (added note: will need to discuss with CGP and Gifted Specialist on possible field trips).