Education Strategic Plan / Facilities Master Plan

Workgroup Meeting
November 16, 2026, 3 - 5 pm

https://ccsf-edu.zoom.us/j/83819102538

AGENDA

Workgroup Members (Voting): Alberto Vasquez (co-chair), David Yee (co-chair), Alan D'Souza, Angelica Campos, Anna Lisa Helmy, Chanelle Wells, Craig Kleinman, Fred Teti, Heather Brandt, Jeffrey Kelly, Jennifer Allen, Lillian Marrujo-Duck, Olga Galvez, Steven Brown, Susan Boeckmann

Workgroup Support: Pamela Mery, Judy Seto

No.	Item	Presenter	Time (minutes)
1.	Welcome and Agenda Review ● Listening Sessions to date	David Yee and Alberto Vasquez	5
2.	Constituent Updates ● An opportunity for Workgroup Members to share informal feedback from their constituency regarding the ESP	Workgroup Members	10
3.	Icebreaker	All	10
4.	Labor Market Data – Additional Information	KC Greaney (RP Group)	15
5.	Assessment of Guided Pathways implementation ● Breakout room small group discussion	Lori Bennett (RP Group)	30
6.	Internal Data Scan ● Enrollment Trends ● Student Demographics ● Breakout room small group discussion	KC Greaney (RP Group)	50
	Future Meeting Dates: ● 12/7/26 3:00-5:00 p.m. (Zoom) ● 2/1/27 3:00-5:00 p.m. (Zoom) ● 2/18/27 Retreat, in the afternoon, in-person ● 2/19/27 Retreat, in the morning, in-person ● 3/1/27 3:00-5:00 p.m. (Zoom)		

ESP Phase	Timeframe	Primary Outcome
Phase 1	June–August 2026	Project Initiation and Design
Phase 2	July–October 2026	External Environmental Scan
Phase 3	September–November 2026	Internal Data Review and Planning Analysis
Phase 4	September–December 2026	Stakeholder Engagement and Validation
Phase 5	January–May 2027	Findings, Recommendations, Strategic Priorities
Phase 6	May-June 2027	Board Approval of Strategic Priorities
Phase 7	June-October 2027	Finalize ESP for Adoption

Key: Complete In Process