

[Spreadsheet](#)

Expense Category (See tab general tips and reference)	Expense Item	Budget (TWD)	Description of how this value is calculated (or any other descriptions that are useful) See application budget tab - Column E
Interns & Fellow	Researcher (focus researching on best practices outside Taiwan for peer learning)	72,000	1 Person × 6,000 TWD x 12 months Researcher: CHEN,YU-HSIEN(陳禹先 (User:Joycewikiwiki) Role: Literature review, Inputs on project strategy and contacting GLAM and Wikidata partners outside of Taiwan 工作細項: 相關論文整理與閱讀、計劃方向諮詢、尋找可能可以訪談的國外單位。
Services	User Experience Design Consultant	30,000	1 Person × 30,000 TWD Open recruitment for the role Role: User experience understanding users' behavior in using the database and identifying key elements and user needs for the database. Results will be a published report (includes guidelines for designing new database) 目前會再找其他研究員進行這個部分的研究 工作細項: 使用者訪談, 可能還需要包含觀察使用狀況與使用者行為記錄。
Project Coordinator	Chief/Director of Shin Leh Yuan Art Space 專案人員(雅萍)	172,800	1 Person × 28,800 TWD x 12 months x 0.5 Work details: ensure the implementation of the project, integrate Taiwan's cultural policy data for future databases, and some of the content can be disclosed in Wikipedia/Wikidata in different ways. 工作細項: 確保專案執行, 統整台灣文化政策資料以用於往後資料庫, 部分內容可以在維基百科 / 維基數據以不同方式公開。
Programme-specific staff	Program Executive Officer 專案人員(建勳)	259,200	1 Person × 28,800 TWD x 12 months x 0.75 Role: Planning and executing the program, including laying out the topic and timeline of the research, organizing and delivering the workshop, editing the publication, etc
Travel & Event	Travel stipend for Guest speakers attending conference/ events	6,000	1 Person × 3 Event × 2,000 TWD This workshop will invite relevant researchers to give lectures. 這是工作坊會邀請相關研究者進行講座。

Travel & Event	Venue fee for Conferences and Workshops	48,000	(2 Conferences + 6 Workshops) × 6,000 TWD
Travel & Event	Food & Beverage for Events	16,000	(2 Conferences + 6 Workshops) × 2,000 TWD
Services	Workshop Materials	25,000	Translation for Materials of Workshop and its Printing Fee ¹
Services	Photographer	110,000 ²	(2 Conferences+ 3 Interviews + 6 Workshops) × 10,000 TWD ³
Services	Transcript	18,000	3 Interviews × 3 Hours per event × 2,000 TWD

¹ This section includes translations that may be required for the workshop (such as translating technical teaching articles from English into Chinese), oral translations (such as inviting English speakers and needing someone to assist with translation), and printing of teaching materials (may be similar to the How to Edit Wikipedia manual , or just print out individual instruction pages, handouts, and provide physical workshop use) and other miscellaneous items, but since we are still imagining how the entire workshop will proceed, this part is just a rough outline first.

The printing fee below refers to the compilation of printed materials for the lectures and articles previously given by Xinyuan Art Space and the Wikidata Taiwan community. Therefore, it will be different from the printing here.

² Based on previous experience, we believe that image recording will enhance the subsequent application of the entire project. On the one hand, the images of interviews with representatives of alternative spaces can become important record files (after the previous database research project, there were The TV company has negotiated with us about the licensing of interview images); on the other hand, if there is a need for subsequent exhibitions, these images can be used as exhibition materials (in the previous exhibition for Wikidata, we dealt with the display content of the exhibition in this way.).

Therefore, we would like to have at least 2 seminars and 3 interviews with photographic recordings, which is (2 Conferences + 3 Interviews) × 10,000 TWD = 50,000 TWD budget, which will facilitate the application of this plan later (again, these After the content of the record is confirmed to be correct, we will upload it to Wikimedia Commons).

³ For examples of these images, we list the results of previous projects in cooperation with the Wikidata Taiwan community, which may be easier for the committee to judge.

1. This video is an interview video we planned to shoot (<https://www.facebook.com/watch/?v=1273974343032483>), and a TV company later negotiated with us for the authorization of this video. However, the production cost of this film is 15,000 TWD, so it can include subtitles and other work. But if this film only applies for one 10,000 TWD, then subtitles and other work will not be included.

2. Regarding the video as exhibition material, you can refer to our previous exhibition, which is to use the interview video directly as the exhibition content (https://commons.wikimedia.org/wiki/File:2020_Wikidata_x_SLY_art_space_exhibiton_32.jpg)

Communication	Stipend for interviews with key users 需要專業技術的訪談	22,500	15 interviews x 1500 TWD (actual conditions may vary from 1000 - 2000 TWD) Interviews that require technical expertise include a user experience survey component and are currently expected to interview at least 5 subjects, but may require more than 1 interview per individual. In addition, this part will also include the cost of inviting foreign personnel for interviews, but we have not yet identified the target. 15 場訪談 x 1500 TWD (實際狀況可能要支付 1000 - 2000 TWD不等) 需要專業技術的訪談包括使用者經驗調查的部分, 目前預計至少訪問 5 名受測員, 但可能 1 個人要訪問超過 1 次。另外這部分也會包括邀請國外單位人士的訪談所需費用, 但目前我們還沒有確定的對象。
Communication	Website Development	480,000	6 Months x 80,000 TWD This part includes back-end website setup (setting up Wikibase database) and front-end website design. 這部分包括後端網站架設 (架設 Wikibase 資料庫) 與前端網站設計 ⁴ 。
Services	Branding	60,000	This design fee includes branding, branded souvenirs, designing planned campaign key visual, campaign posters, and compilation of graphic publications after campaign materials 這個設計費用包括計畫活動主視覺、活動海報, 活動資料後的彙整平面出版物的編輯。
Services	Translation	36,000	3 Articles x 12,000 TWD
Equipment and Materials	Printing Expense	10,000	100 Units
Administrative	Copyright Application Fee	10,000	Estimated cost of applying for the ISBN of the National Library. 申請國家圖書館的ISBN的費用預估。
None	Fiscal sponsor	68,775	Assume 5% (68,775) For Wikimedia Taiwan who will support grant management and financial reporting of the project

⁴ On our side, we divide the price of the entire website and divide it equally based on the assumed actual working hours. If it is an individual work item and the corresponding conservative valuation, it is probably as follows: Server and domain cost: 100,000 (2-3 years); Front-end design cost: 150,000; Back-end erection cost: 150,000; Regular website maintenance cost: 80,000

	Subtotal	1,444,275	51,870
		TWD	USD
	1TWD to USD	0.035914	as at 27 Jan 2022