



RESPECT **I**NTegrity **S**TUDENTS **E**XCELLENCE
TO THE OCCASION

JUNE 13, 2022

SBRC – Year 3 of Joint Employment

- We must inform the School Budget Review Committee if we would like to apply for year 3 of Joint Employment Benefits. One of the requirements of this is that we must show we are making progress towards reorganization. The [following document](#) is what I put together to show them we are moving towards that direction. This must be submitted by July 1 in order for it to be considered by the SBRC at their October meeting. We will inform them after the results of the election after the Sept vote. Our goal again is to maximize the funding from the SBRC for joint employment and then if the vote passes reorganization.
- Note: Usually year 3 is applied for after the vote is taken but since our vote is in Sept we are requesting it now, if the vote doesn't pass then we will discuss with the DE if we receive year 3 funds or if we wait and try again for the vote to pass (hoping it will pass because that is what is best for both districts).

ISASP DATA

- Mrs. Eischen has really dug into our most recent ISASP (Iowa Statewide Assessment of Student Progress) data from this past spring. She is going to go in depth with this data at our Board Retreat, but I wanted to give the board a quick look at the data now.
- 16 of our 21 data points (ELA, Math, and Science in Grades 3-11) improved from the previous year (76% of our data points).
- 8 of those 21 data points are at 81% or higher!
 - 3rd Grade ELA 88%
 - 3rd Grade Math 86%
 - 4th Grade ELA 91%
 - 5th Grade ELA 84%
 - 6th Grade ELA 81%
 - 8th Grade ELA 92%
 - 8th Grade Math 87%
 - 8th Grade Science 83%
- This is some really fantastic data and information that we are hoping to build upon. I will be anxious to see our Iowa School Performance Profiles when they are released in the Fall.

FINANCIAL REVIEW

- Our Revenues vs. Expenditures continue to look strong. Total Revenues through May are \$17,813,650.79 and Total Expenditures are \$15,912,835.25. Those numbers will balance

out over the next month as Lisa closes out our year. There will also be more ESSER dollars that are claimed for expenses that occurred through the year (which will increase revenue).

BOARD RETREAT

- We have not been very successful in finding a date that would work well. Would the first or second week of August be a better option?