Proposition 28 School Site Plan

Proposition 28 will provide about $1 billion each year in funding to California public schools, so all 6 million students in pre-K through 12th grade can participate in arts and music at school. Proposition 28 funds are intended to supplement existing arts and music education programs. Under Proposition 28 LEAs are required to the following regulations:

- **Develop a site plan for spending funds received**
- **Utilize at least 80% of the funding to hire staff for arts and music instruction**
- **Maintain annual expenditure reports to reflect expenditures.**
- **Annually submit a report that details**
  - **The types of art programs funded, program staff (the number of full-time equivalent teachers, classified personnel, and teaching aides)**
  - **The number of students served, and the number of school sites providing art education programs using the initiative's funds**

School Site	Contact Name and Title	Email and Phone
San Marino High School	Ben Wolf, Principal	Bwolf@smusd.us and (626) 299-7020

Proposition 28 Site Allocation

San Marino High School Annual Allocation	Number of Students Served
$104,819	814

Plan Descriptions

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts educational programs.	
$42,605 will be used to hire staff. (These are supplemental staff members who will be used to support the existing Dance and Drama Programs)	$12,161 will be used for materials and supplies to support the existing Dance and Drama Programs.

Proposition 28 shall be used for programs and services to supplement existing arts educational programs			
Planned - STAFF ($50,184.44)	**Expenditure**	**Planned - MATERIALS ($12,546.11)**	**Expenditure**
Dance Assistant - DANCE	$17,355	Alvas Ballet Barres - DANCE	$1,730
Neher Stage Manager - DRAMA, DANCE	$21,250	Wireless Microphone Headset - DANCE	$389
Musical Musicians - DRAMA	$4,000	Blick Art Supplies - VISUAL ART	$9,042
		Amazon - VISUAL ART	$1,000

Describe how the funds received under Proposition 28 will be utilized to supplement existing music educational programs.	
$41,250 will be used to hire staff. (These are supplemental staff members who will be used to support the existing Choir and Instrumental Music Programs)	$8,804 will be used for materials and supplies to support the existing Choir and Instrumental Music Programs.

Proposition 28 shall be used for programs and services to supplement existing music educational programs			
Planned - STAFF ($42,000.45)	**Expenditure**	**Planned - MATERIALS ($8,417.69)**	**Expenditure**
Neher Stage Manager - CHOIR, BAND, ORCHESTRA	$21,250	2 Wireless Receivers	$598.00
Choir Accompanist - CHOIR	$12,000	2 Megavox 2 speakers	$1,720.00
Concert Musicians - BAND (for Musical)	$4,000	4 Dr. Beat Metronomes	$587.92
Concert Musicians - CHOIR (for Pops Concert)	$4,000	1 Drum Major Mace	$249.95
		4 Uniform Racks	$999.80
		2 China Cymbals	$669.90
		6 Bass Mallet Holders	$557.70

			1 Xylophone w/ Marching Frame	$3,119.95
			snare drum sticks winter season (24)	$300.00