

March PTO Meeting

04 March 2024 / 6:00 PM / DCMS Library

AGENDA

Call to Order

Brooke

Introductions/Welcome

Brooke

New Business

- Principal's Report
 - New Principal Search complete
 - Trying to find an event that Mr. Hall can attend
- Treasurer's report

Rob

Steve

Deer Creek Middle School PTO					
Financial Summary - July 1, 2023 - June 30, 2024					
	Prior Period	Current Period			
	Ended	Ended	Total	2023-2024	Over/(Under)
	1/31/2024	2/29/2024	Year to Date	Budget	Budget
REVENUE & EXPENSE					
Donations	\$20,890.32	\$0.00	\$20,890.32	\$15,700.00	\$5,473.50
Square	\$283.18	\$0.00	\$283.18		\$283.18
Staff Appreciation	\$30.00	\$0.00	\$30.00	\$2,000.00	-\$1,970.00
8th Grade Social	\$696.35	\$0.00	\$696.35	\$0.00	\$696.35
7th Grade Social	\$807.95	\$0.00	\$807.95	\$0.00	\$807.95
6th Grade Social	\$0.00	\$732.90	\$732.90	\$0.00	\$732.90
Spirit Nights	\$798.92	\$51.45	\$850.37	\$3,000.00	-\$2,149.63
Penny Wars	\$627.14	\$1,853.05	\$2,480.19	\$0.00	\$2,480.19
Milk Caps for Moola	\$121.00	\$0.00	\$121.00	\$0.00	\$121.00
Spirit Wear Sales	\$613.94	\$0.00	\$613.94	\$0.00	\$613.94
Raise Right	\$54.62	\$0.00	\$54.62	\$0.00	\$54.62
Total Income	\$24,923.42	\$2,637.40	\$27,560.82	\$20,700.00	\$7,144.00
6th/8th Grade Celebration (End of year)	\$0.00	\$0.00	\$0.00	\$750.00	-\$750.00
8th Grade Continuation	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
Bank Fees	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
Business Registration Fees	\$0.00	\$0.00	\$0.00	\$20.00	-\$20.00
Community Donations	\$250.00	\$497.10	\$747.10	\$0.00	\$747.10
Community Outreach (New Beg/Locker Décor/Other)	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
Conference Dinners	\$2,193.94	\$218.96	\$2,412.90	\$2,500.00	-\$87.10
Insurance - Liability & Bonding	\$355.00	\$0.00	\$355.00	\$1,200.00	-\$845.00
PayPal Transfer	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
Penny Wars Winners Prize	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
School Enrichment	\$19,836.00	\$0.00	\$19,836.00	\$11,375.00	\$8,461.00
Socials	\$472.56	\$287.00	\$759.56	\$0.00	\$759.56
Spirit Wear Store Fees	\$1,060.50	\$0.00	\$1,060.50	\$150.00	\$910.50
Staff Appreciation	\$406.51	\$100.00	\$506.51	\$2,000.00	-\$1,493.49
Tax Renew Fees	\$0.00	\$0.00	\$0.00	\$355.00	-\$355.00
Venmo	\$306.81	\$0.00	\$306.81	\$0.00	\$306.81
Total Expenses	\$24,931.32	\$1,103.06	\$26,034.38	\$20,700.00	\$5,334.38
Net Income	-\$7.90	\$1,534.34	\$1,526.44	\$0.00	\$1,809.62

- Spirit Nights

Lisa

Spirit Nights	Amount Received	Amt Expected	Date
Homegrown Tap and Dough	\$ 90.48	\$ 90.48	8/23/2023
Panera Bread	\$ 88.55	\$ 88.55	10/4/2023
Pizza Hut	\$ 100.46	\$ 100.46	10/19/2023
Chipotle	\$ 147.92	\$ 147.92	10/23/2023
Skate City	\$ 297.00	\$ 297.00	12/1/2023
QDOBA		\$ 129.12	No Check Rec'd
Freddy's	\$ 51.45	\$ 51.45	2/6/2024
Red Robin	\$ 74.51	\$ 74.51	12/27/2023
	\$ 850.37	\$ 979.49	

- Virgillio's month-long spirit night
 - Skate City
- Social Media Christen
 - February "Show the love" contest results
 - Do we have to have both school and PTO pages?
- Hospitality/Teacher Appreciation Kim
 - Staff Breakfast on March 25th - day after spring break
 - 7:30 set up, 8:00-8:30 = breakfast
 - Breakfast burritos from Santiagos
 - Teacher Appreciation Week in May/Raffle Items
 - Get gift card, candy, chocolate donations
 - No raffle, only do this once a year
 - Parent/students fill out form
 - Different things each day
 - Notes & chocolate (student council helps with this in Basecamps)
 - Gift cards & gummies
 - Bagel breakfast
 - Could the student council think of other ideas?
- Socials Cari/Brooke
 - 6th grade social
 - We donated \$122 to service dog charity
 - Fruit and veggies were well received
 - Need to have someone manning the food station
 - Do not have cuties or grapes that can be thrown
 - DJ will return for next year social
 - Ski videos would be better than playing Frozen
 - Having the water station without bottles was better
- Fundraising Janet
 - Power of Purpose dates
 - Option 1: Kickoff 3/3 and DofA 3/26 or 3/27
 - Option 2: Kickoff 9/3 and DofA 10/3 or 10/4
 - Prefer option 1 with Fall dates due to snow possibility
- 8th Grade Continuation Heather

<u>Penny Wars Collection</u>	2023	2024	2025	Total For Continuation
Class of 2024	947.28	1054.29		2001.57
Class of 2025	473.63	527.15		1000.78
Class of 2026		527.15		
Total Collected	1420.91	2108.59	0	3002.35

- Survey results - 189 students
 - 74 responses
 - 77% want longer social, dinner, no family event
 - Requested food - Chick-Fil-A, Raising Canes, Olive Garden breadsticks, Chipotle, donuts, ice creams
 - Requested prizes - gift cards, airpods

- Requested activities – photo booth, karaoke machine, smoke machines (not allowed), confetti cannons
 - Send Sign-Up Genius for donations/help
 - Looking to get DJ booked, but may conflict with Falcon
 - Ideas for activity stations for collecting passport stamps
- Additional items for discussion? Attendees
- PTO Executive Board and Coordinators for 2024-2025
 - New Treasurer – Lisa Perkins (has current 6th grader)
 - Still need Chair People – Social Media, Hospitality, 6th/7th Grade Social Coordinators, Spirit Nights
 - Create a yearly PTO timeline

ACTION ITEMS

- Organize Staff Breakfast for March 25th
- Organize Staff Appreciation events/donations
- Recruit new members
- Create timeline/to do lists for future chairpersons

CALENDAR

- Spirit Nights
 - **4/8** Skate City
- Teacher Appreciation Week
 - **5/6 -5/10**
- Next Meeting **4/01 @ 6:00 PM** DCMS Library