



Trebein PTO General Meeting Minutes August 20, 2024

Attendees: Lanie Chuang, Alethea Ward, Amber Dunn, Niki Miller, Kate Dobler, Handan Kilbourn, Kristen Dowlen, Kim Wassmuth, Jenna Stites, Kylie Sobota, Doan Anderson, Lauren Fox, Daisha Hankle, Lisa Walk

1) Welcome and Introductions – Jenna Stites (trebeinpresident@gmail.com)

- Meeting was called to order at 6:32pm

2) Principal Updates – Lisa Walk (lisa.walk@gocreek.org)

- Enrollment at Trebein is 833 students this school year.
- The year is off to a great start!
- The bond issue will be an important topic to be aware of in the upcoming months.

3) Approval of May 2024 Minutes – Doan Anderson (trebeinsecretary@gmail.com)

- Lanie Chuang motioned to approve the minutes. Kate Dobler seconded the motion. All voted in favor of the motion to approve minutes.

4) Treasurer's Report & Proposed Budget- Kristen Dowlen (trebeintreasurer@gmail.com)

- Kristen reviewed the updated treasurer's report and budget proposal for the 2024-2025 school year.

5) Exec Board reports:

a) Committee Overview- Kylie Sobota (trebeinvicepresident@gmail.com)

- There are plenty of opportunities for all parents/family members to sign up to be involved including volunteering to be on a committee for PTO sponsored events. You can find out more on the PTO section on Parent Square.



b) Volunteering & the Raptor system- Handan Kilbourn (volunteer4trebein@gmail.com)

Volunteer sign up via link: <https://forms.gle/4MgcowdgM6EfyK9Y9> or QR code →

Volunteers needed for the Back to School Bash! <https://bit.ly/4dic5dj>

6) Ongoing/Upcoming Events/Committee Chair Reports

a) Back to School Bash (8/23 6-8pm) - Jen Criel

b) *New* Fall Family Fun Event (9/13 5-7pm) - Kylie Sobota, Nicole Powers & Jealine Purtee

- Bill's Donuts and mums will be available for pre-order. Order forms will be sent home with students this week.
- Kids and families will have access to the playground for social/fun time.
- The book fair will also be held this week and open for the families to browse and shop.

c) Fall Book Fair (9/9-13 during school & Family Night) - Katie Clifford, AmberLynn Dunn & Katie Landwehr

- Book fair is available to students during IMC time.

d) *New* Trucks & Treats October Event (10/18 5-7pm) - Jealine Purtee

- Food trucks will be on site, decorated (vehicle) trunks will be passing out candy, and the Trebein class pumpkin raffle are some of the activities planned.

7) New Business & any general questions

Meeting was adjourned at 7:19pm

Monthly PTO Highlights:

- Back to School Bash- August 23, 2024 6-8pm on the Trebein Playground
- Next PTO Mtg September 10, 2024 6:30pm in Trebein room 1145 (IMC is occupied by Book Fair)
- Fall Family Fun Night - September 13, 2024 5-7pm Trebein IMC and Playground
- Fun Run Donation Drive runs from 9/13-10/2; Fun Run Event during school on October 4th.

Treasurer’s Report

Trebein PTO Fiscal Year Ending 7/31/2024							
Income Category	2023-2024 Approved	7/24/2024- 7/31/2024	YTD 2023- 2024		2024-2025 Proposed	8/1/2024- 8/5/2024	
Fundraisers:Fun Run	\$41,300		\$41,215		\$43,500		
Fundraisers: Book Fair	\$3,500		\$3,500		\$3,500		
Fundraisers:Fall Harvest Festival	\$2,000		\$4,002				
Fundraisers: Fall Family Fun Night					\$1,000		
Fundraisers: Truck & Treat					\$1,000		
Fundraisers:Holiday Shoppe	\$1,700		\$1,950		\$1,700		
Fundraisers: Family Dance	\$1,100		\$1,674		\$1,500		
Fundraisers:Spirit Wear	\$650		\$788		\$650		
S&D: Kroger Card Rewards	\$4,000		\$3,923		\$4,000		
S&D: 1st Day School Supplies	\$585		\$585		\$590		118 sold, \$5
S&D: Miscellaneous	\$400		\$960		\$600		
Misc Income: Donations			\$115				
Misc Income: Account Interest/Dividends	\$300	\$74	\$952		\$750		
Total Income	\$55,535	\$74	\$59,663		\$58,790		
Expense Category	2023-2024 Approved	7/24/2024- 7/31/2024	YTD 2023- 2024		2023-2024 Proposed	8/1/2024- 8/5/2024	
Student Activities: Grade Level Funds KG	\$4,000		\$3,379		\$4,000		
Student Activities: Grade Level Funds 1	\$4,000		\$3,411		\$4,000		
Student Activities: Grade Level Funds 2	\$4,000		\$3,200		\$4,000		
Student Activities: Grade Level Funds 3	\$4,000		\$4,000		\$4,000		
Student Activities: Grade Level Funds 4	\$4,000		\$2,019		\$4,000		
Student Activities: Grade Level Funds 5	\$4,000		\$3,720		\$4,000		
Student Activities: Educational & Classroom Grants	\$7,000		\$6,688		\$7,250		
Student Activities: Field Day	\$3,900	\$232	\$2,408	trash cans X2	\$7,400	\$230	Igloo cooler
Student Activities: Social Programs	\$1,800		\$1,608		\$1,700		
Student Activities: 5th grade Sendoff	\$2,900		\$2,549		\$2,750		
Student Activities Military Student Appreciation	\$1,900		\$1,041		\$1,400		
Student Activities: School & Playground Equipment	\$1,000		\$798		\$1,000		
Staff Resources: Staff Stipends	\$5,200		\$4,062		\$5,200		
Staff Resources: Staff Training	\$1,100		\$1,452		\$1,400		
Staff Resources: Staff Appreciation	\$2,635		\$2,174		\$2,250		
PTO Expenses	\$2,400		\$2,627		\$2,740	\$80	QuickBooks-pending
District Support: Trebein HS Graduate Scholarships	\$1,500		\$1,500		\$1,500		
District Support: Trebein Community Support	\$200		\$252		\$200		
Total Expenses	\$55,535	\$232	\$46,888		\$58,790	\$310	
Total Income	\$55,535		\$59,663		\$58,790		
Total Expenses	\$55,535		\$46,888		\$58,790		
Net Income/(Loss)	\$0	(\$158)	\$12,775		\$0		
Additional Notes							
Timmy Cares	\$1,361						
Balances	\$48,270	*as of 7/31/2024					
Checking Account Balance	\$21,674						
Savings Account Balance	\$96						
Money Market Account Balance	\$26,500	*PTO maintains a minimum in this account					