

NOTE: Must meet State Standards OR show 1% growth each year	24-25 KHS Teacher & Student Success Act Plan Overview			
	Principal Developed with Board Approval			SCC developed W/ Board Approval
	Required KSD Framework	TSSA School-Level Options \$75,249.04		Trust lands
Utah School Report Card	Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness - Math - Proficiency - SLOs/ Benchmarks - Task creation - PLC - Social Studies - SLOs/ Benchmarks - ELA - Read 180 - RI / IXL - Science - PE - Health - World Languages - Arts College and Career Ready, including ACT/ ASPIRE Plus	\$1,000 Professional Development – Science, Reading, Math, English \$4,000 Purchase hardware Chromebooks / Calculators \$20,000 Math Support Purchase Preps \$13,000 BYU Ind. coordinator \$16,500 Concurrent Enrollment coordinator \$12,000 Instructional materials and resources including software materials, technologies, ACT prep, Literacy materials, Reading remediation program, Behavioral supports \$2,500 University/Technical school field trips. Enrichment Program Scholarships Leadership Conference \$2,500 Peer tutoring program \$3,750 (5%) Principal discretion	Improve teaching and leadership in KHS Faculty. Observations, professional workshops/conferences Update Calculators and Chromebooks in rotation % Math teacher salaries expense for prep purchase % Salary for BYU coordinator % Salary for CE coordinator Online support materials, programs, and resources Digital Licenses for ELA and Social Studies texts Creation of Behavioral support lessons and materials College tours, scholarships for leadership and enrichment conferences HOBY, Engineering state, etc. Pay tutors for Peer to Peer remedial support Incentive supplies, materials, & awards	Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas. - Remediation support - Instructional materials and resources – Chromebooks, calculators, instructional software and programs - Literacy Software, Online Health licenses, reading programs - Remediation/Tutoring Assistance - Instructional software - Enrichment programs and conferences for students

Personnel	Extra Duty Pay		Teacher FTE Technician FTE Extra Duty Pay
CTE	• Student Enrollment • Graduation Rate • Increase the number of CTE Pathway Completers • CTE Scholarships • CTE Concentrated in a Pathway • CTE Concurrent Enrollment credits earned		
Concurrent Enrollment	• Students • Classes • Credits		
ACT Composite Summary	• 18 & Above Composite KHS		
Chronic Absenteeism	Kanab High School		

Alignment to KSD Board Goals		Kanab High School Administration and faculty will create a positive environment of learning through effective instructional practices, positive social interactions and professional practices this will align with the Kane County School Boards Goals of Relevance, Rigor and Relationships.																																																				
Funding Request		<table><tr><td colspan="4"></td></tr><tr><td></td><td>Expense Type</td><td></td><td></td></tr><tr><td>1</td><td>Salaries (100)</td><td>\$49,500</td><td></td></tr><tr><td>2</td><td>Employee Benefits (200)</td><td></td><td></td></tr><tr><td>3</td><td>Purchased Professional (300)</td><td>\$ 1,000</td><td></td></tr><tr><td>4</td><td>Other Purchased Service(500)</td><td>\$ 4,500</td><td></td></tr><tr><td>5</td><td>Travel (580)</td><td>\$ 500</td><td></td></tr><tr><td>6</td><td>Supplies and Materials (600)</td><td>\$16,000</td><td></td></tr><tr><td>7</td><td>Other (800)</td><td>\$ 3,750</td><td></td></tr><tr><td></td><td>Total TSSA Request</td><td>\$75,250.00</td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td colspan="4"></td></tr></table>									Expense Type			1	Salaries (100)	\$49,500		2	Employee Benefits (200)			3	Purchased Professional (300)	\$ 1,000		4	Other Purchased Service(500)	\$ 4,500		5	Travel (580)	\$ 500		6	Supplies and Materials (600)	\$16,000		7	Other (800)	\$ 3,750			Total TSSA Request	\$75,250.00										Unused funds will be used supplies and materials to supplement core/STEM curriculum or to purchase prep for additional instructional time
	Expense Type																																																					
1	Salaries (100)	\$49,500																																																				
2	Employee Benefits (200)																																																					
3	Purchased Professional (300)	\$ 1,000																																																				
4	Other Purchased Service(500)	\$ 4,500																																																				
5	Travel (580)	\$ 500																																																				
6	Supplies and Materials (600)	\$16,000																																																				
7	Other (800)	\$ 3,750																																																				
	Total TSSA Request	\$75,250.00																																																				
KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:																																																					

*Estimated amount

