PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

END-USER UNIT: SAN ISIDRO ELEMENTARY SCHOOL

CODE		TYPE OF	METHOD OF PROCUREMENT	BUDGET (P)	THE RESERVE OF THE PARTY OF THE	SCHEDULE / MILESTONE OF ACTIVITIES												
		CONTRACT				JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	
. Provis	ion of Equitable Access						1										-	
	1. Increase enrolment *Advocay through social media on the remote enrolment through various media to access link to the modified LESF *Early Registration (Online/Offline) *Oplan Balik-Eskwela daily monitoring LESF *PSOA-Pre-School Opening Activities Orientation meeting to parents & learners			5,700.00	w													
PEA	Implement & manage learners support services	GS	NP-SVP	4,300.00	0													
	2. Improvement of Available & Learning Materials/Equipment													-			1	
	*Printed SLMs & HGP			135,000.00	Σ													
	*Repair/Maintenance of printing machine (Gestetner/Ineo)			30,000.00									1				1	
	*Food provision for printing, sorting, stapling & bundling of printed modules			24,000.00														

3. Improvement of Physical Facilities A Ensure readiness, cleanliness and compliance to minimum health and safety standards of classroom, funiture & other physical facilities in school *Construction of divider for Kindergarten classrooms *Installation of additional			20,000.00									
& cubicles for Girl's CR			100,000.00									
*Clean & safe CRs, corridors, grounds			50,000.00	ш								
*Availability of PPEs, & Hygiene materials	GS		36,000.00									
* No. of exhaust fan in every room		NP-SVP, DC	30,000.00	0								
*No of CO2 monitor in every room			24,000.00			7						
*Availability of markers all over school corridors			2,000.00	0								
*WINS - Maintenance & improvement of WINS facilities			15,000.00	Σ								
*Gulayan sa Paaralan Maintenance & improvement of GSP			15,000.00									
*Construction of Feeding Room			100,000.00				-		-	-	-	+
4. PARDOS								-				-
* Monitor pupils at risk of dropping out * Dropout reduction by providing wifi at nome *Home visitation			2,600.00									

PEA

CODE	TITLE OF PROGRAM/ ACTIVITY /PROJECT	TYPE OF	METHOD OF ESTIMATED SCHEDULE / MILESTON					ONE OF	ACTIVIT	ITIES							
CODE		CONTRACT	PROCUREMENT	BUDGET (P)		JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC
. Quali	ty and Relevance of Basic Education																
	1. Improvement of Pupil's Skills in various subjects																
	*No of pupils under KCEP Printed materials & ECCD checklist			5,000.00													
	*No. of improved learners Printed DOLCH Basic Sight words in English & Filipino -Window Cards	GS	NP-SVP	14,100.00													
	*Output submission -Internet connectivity -Printed Feedback forms			5,200.00	0												
	2. Development Program for Teachers									-	-	-	-	-	+	+	+
QRBE	*Output Submission *Mental health & psycho-social wellness *L&D programs on technology driven assessment of learning outcomes *Availability of school resources & internet connectivity to teachers *Quarterly "Kumustahan" engagements with the teachers & NTPs			2,600.00	ο Σ												
	*GAD Program			60,000.00													
	*SC/PWD Program			12,100.00													
- 1	*WTD			30,000.00							_						

QRIST	3 Assessment of Controls Colicions "William Authoritis (Jac to Windingsofter Internet Assessmentially				0 0 0												
DESERTE .	TITLE OF PRODUCES, ACTIONS (PRODUCE		MACHINE IN	15/1004/018					180	EGOLY.	986.093	ONE OF	ACHV	189		NOW	
	The second second second		PROGRESSION	MACHINET UPS		1/8/80	PIR.	NAME OF TAXABLE PARTY.	AUPRO.	MAY	JUNE	HRV.	.ASHS:	SART	_000	NON	CARS
50000	N. MANAGEMENT																
	3. Sustructions' Supervision															-	
	*COS: *Widon recording *MISS (Workers)																
	Supplicated Statisticalism				Male												
	*950s. *sector: Contenend *95				0												
	"Statutional Service State Time		NESSE					_	-			-		-			-
500	S. Sawridge Subspiner						-	-	-	-		-	-				
				1,636.00	9												
	"Designal mathematical foliations comment for the			1,000.00													
	M. Chao Programming				2								-			-	
	*Class Program (Frinted) *Tracher's Profile (St 7) *PSOK Miller *Daylik Accessite of Conduct & Janetrees			T NOT 10													
	L Sending SF-3D thru-Registered Well			1,304.0										1			

SM	6. Procurement of Office Supplies & Consumables	GS										
	*APP-CSE		NP-SVP	130,000.00	u							
	*Supply of gasoline, repair & maintennace of service vehicle			95,000.00	0 0							
	7. Schoolhead's Communication Expense			12,000.00	Σ							
	8. Program Implementation Review (PIR)											
			Grand Total =	1,121,000.00						_	1	

Prepared by:

JAA. Cligna J. Catia) MA. DIGNA F. ATIENZA Principal II

Recommending approval:

DR. VIOLETA M. GONZALES
Assistant Schools Division Superintendent

Approved:

EVANGELINE P. LADINES, CESO V Schools Division Superintendent