



Minutes

RSU 21 Finance Committee - Budget Review

Thursday, April 3, 2025 (5:00 PM - 7:00 PM)

In-person and [via Google Meets](#)

Or dial: (US) +1 315-904-1377 PIN: 791 868 439#

Committee Members: Britney Gerth (Chair), Diane Franz, Megan Michaud, Rachel Kennedy-Smith, Gayle Asmussen Spofford

Administration Members: Terri Cooper, Rafe Forland, Jenn Lynch

1. Call to Order **(1:31)**
2. Cost Center Reviews
 - a. Finance Committee Budget Discussion
 - i. IT **(4:18)**
 - ii. School Nutrition **(19:43)**
 - iii. Transportation **(23:40)**
 - iv. Facilities **(55:00)**
 - v. Assistant Superintendent/Curriculum **(1:11:42)**
 - vi. Schools and Athletics **(2:05:52)**
 - vii. Communications **(2:44:29)**
 - viii. Finance/Debt/Out-of-District Tuition **(2:45:02)**
 - ix. Human Resources **(2:48:07)**
 - x. Special Services **(3:26:31)**
 - xi. Board/Office of the Superintendent **(3:29:33)**
3. Adjournment **(3:32:32)**

Next Meeting: April 7, 2025, at 6:00 p.m. (School Board Public Forum)

