



Entidad Federativa/Municipio													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	111,952,304.00	15,219,094.00	11,230,601.00	7,092,601.00	7,092,601.00	8,694,701.00	7,091,801.00	11,373,439.00	10,814,395.00	5,710,839.00	6,835,839.00	10,251,788.00	9,992,105.00
Servicios Personales	99,550,568.00	13,545,039.09	9,789,950.00	6,393,800.11	6,393,799.31	7,916,199.13	6,394,016.01	9,539,262.85	9,230,618.74	5,016,112.86	6,141,899.91	9,279,179.97	9,908,690.02
Remuneraciones al Personal de Carácter Permanente	17,666,415.00	1,741,067.89	1,493,867.86	1,461,367.86	1,461,367.86	1,461,367.86	1,708,567.85	1,493,867.86	1,493,867.86	1,214,167.87	1,461,367.86	1,461,367.86	1,214,168.39
Remuneraciones al Personal de Carácter Transitorio	38,228,200.00	5,184,152.19	4,802,649.96	2,377,199.96	2,377,199.26	2,377,199.26	2,626,299.26	4,802,649.96	4,818,049.96	1,995,699.98	2,377,199.96	2,377,200.00	2,112,700.25
Remuneraciones Adicionales y Especiales	13,986,949.00	1,013,030.79	982,030.79	171,080.79	852,748.78	1,481,750.82	140,080.80	961,030.80	994,639.17	140,080.80	228,172.46	3,153,882.30	3,878,420.70
Seguridad Social	12,116,502.00	924,977.32	1,425,839.41	636,327.35	1,438,089.42	842,840.37	1,137,189.45	755,277.41	1,326,731.10	474,927.39	1,544,194.98	474,927.39	1,137,190.41
Otras Prestaciones Sociales y Económicas	14,805,522.00	3,378,820.90	1,065,561.98	1,747,824.15	284,393.99	1,614,040.82	781,878.65	233,448.82	997,330.65	1,193,236.82	530,974.65	1,811,802.30	1,666,210.27
Previsiones	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	2,734,980.00	1,302,990.00	0.00	0.00	0.00	129,000.00	0.00	1,302,990.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	3,107,199.98	319,278.56	207,675.52	190,050.52	190,050.52	190,050.52	201,950.52	382,247.52	204,987.52	184,192.51	184,192.51	184,192.51	138,085.27
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,652,000.00	132,416.63	132,416.59	132,416.59	132,416.59	132,416.59	132,416.59	193,159.59	130,159.59	130,159.59	130,159.59	464,074.51	94,619.14
Alimentos y Utensilios		4,733.32	4,733.32	4,733.32	4,733.32	4,733.32	4,733.32	44,733.32	4,733.32	130,159.59	4,733.32	4,733.32	4,733.48
Materias Primas y Materiales de Producción y Comercialización	96,800.00	65,528.98	20,225.98	20,225.98	20,225.98	20,225.98	20,225.98	34,624.98	16,624.98	4,733.32	16,624.97	283,423.64	6,057.58
Materiales y Artículos de Construcción y de Reparación	495,940.00									16,624.97			
Productos Químicos, Farmacéuticos y de Laboratorio		18,774.66	17,774.66	149.66	149.66	149.66	149.66	47,274.66	17,774.66	149.66	9,149.66	149.74	
Combustibles, Lubricantes y Aditivos	111,796.00	57,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	37,500.00	12,500.00	149.66	12,500.00	12,500.00	
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	219,500.00	40,524.97	20,024.97	20,024.97	20,024.97	20,024.97	31,924.97	24,954.97	23,194.97	12,500.00	20,024.97	20,024.97	20,025.33
Materiales y Suministros para Seguridad	280,800.00	1,354,779.13	1,232,974.81	508,749.81	508,749.81	578,449.81	495,833.14	1,451,927.14	1,378,788.14	509,746.46	508,533.23	507,835.38	507,835.38
Herramientas, Refacciones y Accesorios Menores	9,544,900.00	257,945.62	257,965.62	88,541.62	88,541.62	88,541.62	88,541.62	257,866.62	257,866.62	20,024.97	88,541.62	88,541.62	88,542.18
Servicios Generales	1,740,000.00	60,466.66	60,466.66	8,666.66	8,666.66	8,666.66	130,366.66	60					

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