

Current Maintenance Priorities from Master Plan 2021

6/18/2021

updated after Board meeting 6/28/2021

Need	Cost	Schedule/Priority	Notes
Industrial Arts	\$750,000-900,000 <u>Roof:</u> \$70,000 <u>HVAC:</u> \$350,000 <u>Electrical/Lighting:</u> \$70,000	Priority HIGH Summer/Fall 2021- Design and repair of current heating May 2022 – Begin Work September 2022- Complete Work	Could apply for emergency grant, donations, use capital reserves, and/or ESSER 3 dollars Will repair current heating units for sufficient warming for school year 2021-22
Red Gym Paint			Could our own staff complete? Should we get an estimate?
Old Gym	Abatement: \$200,000-\$500,000 Demolition: \$500,000	Priority HIGH Fall 2021- Contain Summer 2022 – Abate and possibly demo	Abatement and/or containment is critical Consensus we need to take care of now and not leave for a future Board to contend with
Admin			Low abatement needs if remodel Detaching from old gym will add value to sale price
Sprung	Design costs? Cost for preferred option TBD - see notes Gym = \$200,000 CCHS = \$400,000 Preschool = \$700,000 Sell = +\$50,000?	Priority MEDIUM Could go slower to see how fits with long term grown plan.	Awaiting estimates for electrical, heating, floor. Board would like three general estimates: 1. <u>Gym (Base)</u> \$200,000 for electrical, heating, floor - no bathrooms 2. <u>Walls for CCHS in current location</u> Base - \$200,000 + \$100,000 for walls +\$100,000 bathrooms + windows? = at least \$400,000 3. <u>Move next to N Grove for potential preschool use</u> Base - \$200,000 + Moving \$150,000 + Foundation \$70,000 + Walls \$100,000 + Bathroom \$100,000 = at least \$700,000 4. <u>Sell Sprung</u>

Current Maintenance Priorities from Master Plan 2021

6/18/2021

updated after Board meeting 6/28/2021

Nathrop School House		Priority MEDIUM to protect from elements and assess value to sell	Abatement Testing being done Needs to be cleaned out from wrestling Painting outside Could be used for storage What is the market value
Outdoor Play Space at Middle School	\$40,000	Priority HIGH	Next to Sprung OR remove Sprung and use for outdoor play space
Painting touch ups interior and exterior	In maintenance budget	Summer 2021	
Gutter/roof revision white gym and weight room			Working with DSI
Concession Repair or Rebuild	\$23,000-25,000 for medium and high	Priority HIGH for fixture update Priority Medium for other updates Summer 2021 – replace fixtures Fall 2021 – possible paint and minor repairs	
Batting Cage			Possible install in Sprung, depending on use
Avery Parsons Play areas			Conducting within current budget to date
Bus Barn Lighting		Priority HIGH for temp solution Priority LOW for long term	Are grants available or a temporary solution?
Concrete Sealing of hallways BVMS/HS		Priority HIGH	