

**Current Maintenance Priorities from Master Plan 2021**  
**6/18/2021**  
**updated after Board meeting 6/28/2021**

Need	Cost	Schedule/Priority	Notes
<b>Industrial Arts</b>	\$750,000-900,000 <u>Roof:</u> \$70,000 <u>HVAC:</u> \$350,000 <u>Electrical/Lighting:</u> \$70,000	<b>Priority HIGH</b> Summer/Fall 2021- Design and repair of current heating May 2022 – Begin Work September 2022- Complete Work	Could apply for emergency grant, donations, use capital reserves, and/or ESSER 3 dollars  Will repair current heating units for sufficient warming for school year 2021-22
<b>Red Gym Paint</b>			Could our own staff complete? Should we get an estimate?
<b>Old Gym</b>	Abatement: \$200,000-\$500,000  Demolition: \$500,000	<b>Priority HIGH</b> Fall 2021- Contain Summer 2022 – Abate and possibly demo	Abatement and/or containment is critical  Consensus we need to take care of now and not leave for a future Board to contend with
<b>Admin</b>			Low abatement needs if remodel Detaching from old gym will add value to sale price
<b>Sprung</b>	Design costs?  Cost for preferred option TBD - see notes  Gym = \$200,000 CCHS = \$400,000 Preschool = \$700,000 Sell = +\$50,000?	<b>Priority MEDIUM</b> Could go slower to see how fits with long term grown plan.	Awaiting estimates for electrical, heating, floor.  Board would like three general estimates: <ol style="list-style-type: none"> <li><u>Gym (Base)</u>  <b>\$200,000</b> for electrical, heating, floor - no bathrooms</li> <li><u>Walls for CCHS in current location</u>  Base - \$200,000 + \$100,000 for walls +\$100,000 bathrooms + windows? = at least <b>\$400,000</b></li> <li><u>Move next to N Grove for potential preschool use</u>   Base - \$200,000 + Moving \$150,000 + Foundation \$70,000 + Walls \$100,000 + Bathroom \$100,000 = at least <b>\$700,000</b></li> <li><u>Sell Sprung</u></li> </ol>

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<b>Nathrop School House</b>		<b>Priority MEDIUM</b> to protect from elements and assess value to sell	Abatement Testing being done Needs to be cleaned out from wrestling Painting outside Could be used for storage What is the market value
<b>Outdoor Play Space at Middle School</b>	\$40,000	<b>Priority HIGH</b>	Next to Sprung OR remove Sprung and use for outdoor play space
<b>Painting touch ups interior and exterior</b>	In maintenance budget	Summer 2021	
<b>Gutter/roof revision white gym and weight room</b>			Working with DSI
<b>Concession Repair or Rebuild</b>	\$23,000-25,000 for medium and high	<b>Priority HIGH for fixture update</b> <b>Priority Medium for other updates</b> Summer 2021 – replace fixtures Fall 2021 – possible paint and minor repairs	
<b>Batting Cage</b>			Possible install in Sprung, depending on use
<b>Avery Parsons Play areas</b>			Conducting within current budget to date
<b>Bus Barn Lighting</b>		<b>Priority HIGH for temp solution</b> <b>Priority LOW for long term</b>	Are grants available or a temporary solution?
<b>Concrete Sealing of hallways BVMS/HS</b>		<b>Priority HIGH</b>	