

CAPSULE RESEARCH & DEVELOPMENT PROJECT PROPOSAL

(1) PROJECT PROFILE

Project Title:

Project Leader/Sex:

Agency: Mindanao State University at Naawan

Address/Telephone/Fax/Email:

Duration (in months)/Date:

(2) COOPERATING AGENCY/IES

(3) SITE (S) OF IMPLEMENTATION (Municipality / District / Province / Region)

Base Station:

Other Implementation Sites:

(4) TYPE OF RESEARCH

☐ Basic
☐ Applied

(5) R&D PRIORITY AREA & PROGRAM (Based on Harmonized National R&D Agenda (HNRDA) 2017-2022)

☐ Agriculture, Aquatic, and Natural Resources
Sector:

☐ Health
Sector:

☐ Industry, Energy, and Emerging Technology
Sector:

☐ Disaster Risk Reduction and Climate Change
Sector:

☐ Basic Research
Sector:

(6) RATIONALE

(7) REVIEW OF LITERATURE

(8) OBJECTIVES

(9) METHODOLOGY

(10) TARGET ACCOMPLISHMENTS AND EXPECTED OUTPUTS

(11) TARGET BENEFICIARIES

(12) GENDER AND DEVELOPMENT (GAD) SCORE:

(13) LIMITATIONS OF THE STUDY

(14) LITERATURE CITED

(15) PERSONNEL REQUIREMENT

Position	Percentage Time Devoted to the Project	Responsibilities

(16) BUDGET BY SITE OF IMPLEMENTATION

Site of Implementation	PS	MOOE	EO	Total

(17) OTHER ONGOING PROJECTS BEING HANDLED BY THE PROJECT LEADER:

I hereby certify the truth of the foregoing. Any willful omission/false statement shall be a basis of disapproval and cancellation of the project.

(18)	SUBMITTED BY (Project Leader)	ENDORSED BY (Dean)
Signature		
Printed Name		
Designation/Title		
Date		

Project Work Plan

1. Project title:
2. Total duration (in months):
3. Planned Start date:
4. Planned End Date:

OBJECTIVES	TARGET ACTIVITIES	TARGET ACCOMPLISHMENTS	Y1				
			M1	M2	M3	M4	M5
EXPECTED OUTPUT (6Ps)	DETAILS		Y1				
			M1	M2	M3	M4	M5
Publications							
Patents/IP							
Products							
People Services							
Places and Partnerships							
Policy							

MINDANAO STATE UNIVERSITY AT NAAWAN
Project Line-Item Budget
CY 2022

Project Title:
Implementing Agency:
Total Duration:
Current Duration:
Cooperating Agency:
Project Leader:
Monitoring Agency:

MSU Naawan

I. Personal Services

Direct Cost

Indirect Cost

Sub-total (PS) -

II. Maintenance and Other Operating Expenses

Direct Cost

Travel

Local field works

Supplies & Materials

Office Supplies

Fish Samples

Laboratory Supplies

Chemical Supplies

Representation Expenses

Meals and Snacks

Indirect Cost

Sub-Total (MOOE)

III. Equipment Outlay

Sub-Total (EO) -

GRAND TOTAL