

CAPSULE RESEARCH & DEVELOPMENT PROJECT PROPOSAL

(1) PROJECT PROFILE

Project Title:

Project Leader/Sex:

Agency: Mindanao State University at Naawan

Address/Telephone/Fax/Email:

Duration (in months)/Date:

(2) COOPERATING AGENCY/IES

(3) SITE (S) OF IMPLEMENTATION (Municipality / District / Province / Region)

Base Station:

Other Implementation Sites:

(4) TYPE OF RESEARCH

Basic
 Applied

(5) R&D PRIORITY AREA & PROGRAM (Based on Harmonized National R&D Agenda (HNRDA) 2017-2022)

Agriculture, Aquatic, and Natural Resources Sector:
 Health Sector:
 Industry, Energy, and Emerging Technology Sector:
 Disaster Risk Reduction and Climate Change Sector:
 Basic Research Sector:

(6) RATIONALE

(7) REVIEW OF LITERATURE

(8) OBJECTIVES

(9) METHODOLOGY

(10) TARGET ACCOMPLISHMENTS AND EXPECTED OUTPUTS

(11) TARGET BENEFICIARIES

(12) GENDER AND DEVELOPMENT (GAD) SCORE:

(13) LIMITATIONS OF THE STUDY

(14) LITERATURE CITED**(15) PERSONNEL REQUIREMENT**

Position	Percentage Time Devoted to the Project	Responsibilities
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(16) BUDGET BY SITE OF IMPLEMENTATION

Site of Implementation	PS	MOOE	EO	Total
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(17) OTHER ONGOING PROJECTS BEING HANDLED BY THE PROJECT LEADER:

I hereby certify the truth of the foregoing. Any willful omission/false statement shall be a basis of disapproval and cancellation of the project.

(18)	SUBMITTED BY (Project Leader)	ENDORSED BY (Dean)
Signature		
Printed Name		
Designation/Title		
Date		

Project Work Plan

1. Project title:

2. Total duration (in months):

3. Planned Start date:

4. Planned End Date:

OBJECTIVES	TARGET ACTIVITIES	TARGET ACCOMPLISHMENTS	Y1				
			M1	M2	M3	M4	M5
EXPECTED OUTPUT (6Ps)	DETAILS					Y1	
						M1	M2
Publications							
Patents/IP							
Products							
People Services							
Places and Partnerships							
Policy							

MINDANAO STATE UNIVERSITY AT NAAWAN
Project Line-Item Budget
CY 2022

Project Title:
Implementing Agency:
Total Duration:
Current Duration:
Cooperating Agency:
Project Leader:
Monitoring Agency:

MSU Naawan

I. Personal Services

Direct Cost

Indirect Cost

Sub-total (PS)

II. Maintenance and Other Operating Expenses

Direct Cost

Travel

Local field works

Supplies & Materials

Office Supplies

Fish Samples

Laboratory Supplies

Chemical Supplies

Representation Expenses

Meals and Snacks

Indirect Cost

Sub-Total (MOOE)

III. Equipment Outlay

Sub-Total (EO)

GRAND TOTAL